



An Roinn Iompair
Turasóireachta agus Spóirt

Department of Transport,
Tourism and Sport

Príomh Oifig
44 Sráid Chill Dara, Baile Átha Cliath 2, Éire.

Head Office
44 Kildare Street, Dublin 2, Ireland.

Lo-Call 1890-443311 +353-1-670 7444
+353-1-670 9633 www.dttas.ie

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Correspondence 3.7
Meeting – 22/03/2012

Ms Eimear Lavelle
Committee Secretariat
Committee of Public Accounts
Leinster House
Dublin 2



Dear Eimear

I refer to your letter dated 2nd March requesting information which I undertook to provide following my appearance before the Committee on 16th February 2012.

Please find attached two tables outlining;

- i. a breakdown of the amount spent by CSID/NSCDA on legal and professional services from 2000 to 2010, and
- ii. a breakdown of legal fees incurred by CSID/NSCDA between 2000 and 2010. The legal fees relating to the VAT case only are shown in the column headed VAT.

Yours sincerely

Tom O'Mahony
Secretary General

Breakdown of Costs per C&AG Report - Legal & Professional excluding Executive Services and NAC Project Management

Year	C&AG Report	Legal & Prof	Accounting	Audit	Consultant	Architectural	Misc	TOTAL
2000	0.555m			€6,349	€397,784	€138,457	€7,990	€550,580
2001	0.297m	€223,552			€72,738			€296,290
2002	0.179m	€122,945			€55,605			€178,550
2003	0.286m	€195,611			€89,665			€285,276
2004	0.125m	€83,963	€24,690		€15,580			€124,233
2005	1.051m	€898,708	€70,100		€81,765			€1,050,573
2006	0.670m	€552,447	€86,040		€32,268			€670,755
2007	0.773m	€550,150	€135,913	€9,500	€77,029			€772,592
2008	0.675m	€377,642	€103,534	€9,500	€184,008			€674,684
2009	2.906m	€2,783,121	€100,165	€9,500	€13,062			€2,905,848
2010	0.326m	€230,977	€85,317	€8,930	€952			€326,176
Total	7.843m	€6,019,116	€605,759	€43,779	€1,020,456	€138,457	€7,990	€7,835,557

Minor variations arise giving that C&AG report rounded figures to €ms.

Breakdown of CSID / NSCDA Legal Fees

	CSID	DIAL	DWW	VAT	Expert Det	Roof Case	NSCDA & Repossession of NAC	Campus Phase 1	Rates	Other	Total
2000											€0
2001	€205,490										€205,490
2002	€51,816	€71,129									€122,945
2003	€115,617	€50,000	€18,461							€11,532	€195,610
2004		€60,149	€14,309	€7,160						€2,345	€83,963
2005			€618,588	€82,035	€22,593	€14,085				€5,565	€742,866
2006			€334,065	€12,909	€3,541		€34,584	€19,203		€1,378	€405,680
2007		€39,293		€3,640			€23,757	€77,057	€11,732	€48,627	€204,106
2008				€13,205				€65,855	€62,973	€19,012	€161,045
2009		€71,493		€25,536			€35,275	€31,161	€14,500	€19,799	€197,764
2010				€96,630					€42,955	€28,267	€167,852
Total	€372,922	€292,064	€985,423	€241,115	€26,134	€14,085	€93,616	€193,276	€132,160	€136,525	€2,114,397