

30<sup>th</sup> October 2012

Ms Niamh Maguire,  
Committee Secretariat,  
Committee of Public Accounts,  
Leinster House,  
Dublin 2.



Dear Ms Maguire,

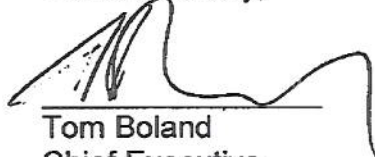
I refer to your correspondence of 11<sup>th</sup> October 2012 concerning further information  
be supplied by the HEA to the Committee.

Attached please find, as requested:

- (i) A summary of all grants paid by the HEA to each institution and the total income from the most recent available accounts, which gives the overall budget for each institution
- (ii) The number of students - specifying undergraduate or postgraduate
- (iii) The number of staff – specifying the different categories of staff
- (iv) The staff student ratio
- (v) A note on the outcome of the €1.2bn
- (vi) The figure for bank concessions to third level colleges for the academic year 2011/12
- (vii) A list of subsidiaries and third level institutions with the date of last audit
- (viii) A breakdown of foreign travel by staff of the HEA.

I trust this is the information requested. Please contact me if you require anything further.

Yours sincerely,

  
Tom Boland  
Chief Executive

**AN tÚDARAS UM ARD-OIDEACHAS**  
**SCHEDULES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2011**  
**SUMMARY OF ALL GRANTS 2011**

**SCHEDULE 1.**

|  | RECURRENT GRANTS | CAPITAL GRANTS | ERASMUS GRANTS | RESEARCH GRANTS | ACCESS GRANTS | EGF GRANTS | TOTAL 2011    | TOTAL 2010    |
|--|------------------|----------------|----------------|-----------------|---------------|------------|---------------|---------------|
|  | €                | €              | €              | €               | €             | €          | €             | €             |
| NATIONAL UNIVERSITY OF IRELAND           | 162,697          |                |                |                 |               |            | 162,697       | 12,697        |
| UNIVERSITY COLLEGE, DUBLIN               | 151,802,344      | 14,038,054     | 699,823        | 11,076,859      | 1,064,282     |            | 178,681,362   | 186,419,437   |
| UNIVERSITY COLLEGE CORK                  | 120,003,326      | 9,101,100      | 630,210        | 8,344,264       | 1,443,003     | 44,900     | 139,566,803   | 159,461,441   |
| NATIONAL UNIVERSITY OF IRELAND, GALWAY   | 98,230,535       | 5,647,999      | 367,904        | 12,554,797      | 720,535       | 32,667     | 117,554,437   | 137,929,088   |
| NATIONAL UNIVERSITY OF IRELAND, MAYNOOTH | 48,011,292       | 5,679,570      | 127,186        | 4,007,180       | 502,971       | 1,250      | 58,329,449    | 66,169,723    |
| TRINITY COLLEGE DUBLIN                   | 112,490,996      | 5,286,126      | 532,804        | 32,697,343      | 1,206,039     | 4,500      | 152,217,808   | 145,649,466   |
| DUBLIN CITY UNIVERSITY                   | 54,514,467       | 975,624        | 214,678        | 4,641,605       | 539,093       | 6,488      | 60,891,955    | 62,776,928    |
| UNIVERSITY OF LIMERICK                   | 74,631,999       | 4,234,640      | 820,101        | 4,627,668       | 826,236       | 992,393    | 86,133,037    | 100,613,164   |
| NATIONAL COLLEGE OF ART AND DESIGN       | 11,405,067       |                | 94,510         | 63,378          | 140,532       |            | 11,703,487    | 12,131,266    |
| ROYAL IRISH ACADEMY                      | 3,285,500        |                |                | 535,492         |               |            | 3,820,992     | 4,622,549     |
| MARY IMMACULATE COLLEGE                  | 18,173,113       | 250,937        | 59,593         | 189,809         | 197,922       | 95,613     | 18,966,987    | 27,342,501    |
| ST. PATRICK'S COLLEGE, DRUMCONDRA        | 15,925,591       | 1,826,315      | 23,540         | 64,204          | 82,013        | 17,921,663 | 17,921,663    | 20,416,881    |
| ATHLONE INSTITUTE OF TECHNOLOGY          | 24,131,574       |                | 17,388         | 318,489         | 603,637       | 1,500      | 25,072,588    | 25,359,331    |
| BLANCHARDSTOWN INSTITUTE OF TECHNOLOGY   | 12,898,758       |                | 946            | 61,100          | 370,008       |            | 13,330,812    | 13,111,776    |
| INSTITUTE OF TECHNOLOGY, CARLOW          | 21,629,987       |                | 62,599         | 174,297         | 341,152       | 6,381      | 22,214,416    | 22,805,989    |
| CORK INSTITUTE OF TECHNOLOGY             | 55,436,954       |                | 122,768        | 1,795,762       | 757,416       |            | 58,112,900    | 63,334,282    |
| DUBLIN INSTITUTE OF ADVANCED STUDIES     |                  |                |                | 1,271,054       |               |            | 1,271,054     | 650,938       |
| DUBLIN INSTITUTE OF TECHNOLOGY           | 115,012,052      |                | 427,556        | 2,103,989       | 1,040,457     | 252,400    | 118,836,454   | 128,568,042   |
| DUNDALK INSTITUTE OF TECHNOLOGY          | 26,731,626       |                | 80,449         | 526,245         | 408,556       |            | 27,746,876    | 25,527,274    |
| DUNLAOGHAIRE INSTITUTE OF TECHNOLOGY     | 12,890,641       |                | (18,068)       | (1,850)         | 412,363       |            | 13,283,086    | 14,698,144    |
| GALWAY - MAYO INSTITUTE OF TECHNOLOGY    | 35,448,394       |                | 241,551        | 351,384         | 940,293       | 8,897      | 36,990,519    | 38,181,263    |
| LETTERKENNY INSTITUTE OF TECHNOLOGY      | 19,994,549       |                | 28,828         | 52,983          | 609,003       |            | 20,685,363    | 20,504,974    |
| LIMERICK INSTITUTE OF TECHNOLOGY         | 26,854,541       |                | 92,253         | 95,624          | 792,145       | 1,069,976  | 28,904,539    | 28,514,712    |
| INSTITUTE OF TECHNOLOGY, SLIGO           | 25,414,329       |                | 38,277         | 78,041          | 441,092       |            | 25,971,739    | 26,856,996    |
| INSTITUTE OF TECHNOLOGY, TALLAGHT        | 21,364,125       |                | 86,064         | 417,683         | 259,708       |            | 22,127,580    | 25,364,451    |
| INSTITUTE OF TECHNOLOGY, TRALEE          | 20,828,180       |                | 28,560         | 54,232          | 416,196       | 4,796      | 21,331,964    | 21,157,302    |
| WATERFORD INSTITUTE OF TECHNOLOGY        | 43,823,326       |                | 58,938         | 890,218         | 698,969       | 112,247    | 45,583,698    | 46,561,751    |
| FRÖBEL COLLEGE OF EDUCATION              |                  |                | 462            |                 | 19,630        |            | 20,092        | 12,106        |
| HEANET                                   | 1,070,000        | 129,954        |                | 5,704,001       |               |            | 6,903,955     | 8,376,660     |
| MATER DEI INSTITUTE OF EDUCATION         | 3,182,001        |                | 17,660         |                 | 29,828        |            | 3,229,489     | 3,490,190     |
| NATIONAL COLLEGE OF IRELAND              | 397,567          |                |                | 89,730          | 178,041       |            | 665,338       | 651,458       |
| ROYAL COLLEGE OF SURGEONS IN IRELAND     | 5,680,086        |                |                | 1,714,941       | 9,503         |            | 7,404,530     | 7,203,752     |
| ST. ANGELAS COLLEGE                      | 6,359,551        | 473,808        | 3,130          |                 | 80,375        |            | 6,916,864     | 5,059,601     |
| TIPPERARY INSTITUTE OF TECHNOLOGY        | 2,787,274        |                | (17,814)       |                 | 30,996        | 119,550    | 2,920,006     | 93,877        |
| MARINO INSTITUTE OF EDUCATION            |                  |                |                |                 | 39,947        |            | 39,947        | 7,320         |
| UK INSTITUTIONS                          | 78,852           |                |                | 71,528          | 307,088       |            | 457,468       | 900,114       |
| IRISH INSTITUTIONS                       | 2,303,943        |                |                |                 | 2,866,231     |            | 5,170,174     | 732,946       |
| PONTIFICAL UNIVERSITY                    |                  |                | 2,426          |                 | 18,184        | 6,370      | 26,980        | 14,722        |
| SUB TOTAL                                | 1,192,955,237    | 47,644,127     | 4,844,322      | 94,572,050      | 18,393,444    | 2,759,928  | 1,361,169,108 | 1,451,285,112 |



AN tÚDARAS UM ARD-OIDEACHAS  
SCHEDULES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2011  
SUMMARY OF ALL GRANTS 2011

SCHEDULE 1. CONTINUED

|  |  | RECURRENT<br>GRANTS<br>€ | CAPITAL<br>GRANTS<br>€ | ERASMUS<br>GRANTS<br>€ | RESEARCH<br>GRANTS<br>€ | ACCESS<br>GRANTS<br>€ | EGF<br>GRANTS<br>€ | TOTAL<br>2011<br>€ | TOTAL<br>2010<br>€ |
|--|--|--------------------------|------------------------|------------------------|-------------------------|-----------------------|--------------------|--------------------|--------------------|
|  | B/FWD  | 1,192,955,237            | 47,644,127             | 4,844,322              | 94,572,050              | 18,393,444            | 2,759,928          | 1,361,169,108      | 1,451,285,112      |
|  | EINFRANET  |                          |                        |                        | 41,264                  |                       |                    | 41,264             | 479,440            |
|  | ES/HERA/NORFACE/EUSCIENCE                                |                          |                        |                        | 504,088                 |                       |                    | 504,088            | 627,660            |
|  | ST. NICHOLAS MONTESSORI COLLEGE                          |                          |                        | 18,026                 |                         |                       |                    | 18,026             | 7,618              |
|  | TEAGASC  |                          |                        |                        | 89,734                  |                       |                    | 89,734             | 100,188            |
|  | ROYAL IRISH ACADEMY OF MUSIC                             |                          |                        | 28,200                 |                         |                       |                    | 28,200             | 24,569             |
|  | MILLTOWN INSTITUTE OF THEOLOGY AND<br>PHILOSOPHY         |                          |                        |                        |                         |                       |                    | 0                  | (852)              |
|  | GRIFFITH COLLEGE   | 593,750                  |                        | (11,298)               |                         |                       |                    | 582,452            | 20,752             |
|  | SHANNON COLLEGE OF HOTEL<br>MANAGEMENT                   |                          |                        | 94,090                 |                         |                       | 9,041              | 103,131            | 163,603            |
|  | INTERNATIONAL CENTRE FOR LOCAL &<br>REGIONAL DEVELOPMENT |                          |                        |                        | 75,001                  |                       |                    | 75,001             | 150,000            |
|  | INSTITUTES OF TECHNOLOGY IRELAND                         | 2,275,000                |                        |                        | 26,542                  |                       |                    | 2,301,542          | 1,790,754          |
|  | ECONOMIC AND SOCIAL RESEARCH<br>INSTITUTE                |                          |                        |                        | 100,000                 |                       |                    | 100,000            | 105,365            |
|  | ALL HALLOWS  |                          |                        |                        |                         |                       | 154,443            | 154,443            | -                  |
|  | INSTITUTE OF PUBLIC ADMINISTRATION                       | 74,200                   |                        |                        |                         |                       |                    | 74,200             |                    |
|  | IRISH UNIVERSITY ASSOCIATION                             | 633,151                  |                        |                        |                         |                       |                    | 633,151            | 1,193,732          |
|  | TOTAL  | 1,196,531,338            | 47,644,127             | 4,973,340              | 95,408,679              | 18,393,444            | 2,923,412          | 1,365,874,340      | 1,455,947,941      |

IoT Capital Grants are included in the Vote but are paid directly to the Institutes of Technology by the Department of Education and Skills.

The following is an analysis of University and IOT total income. The figures for the University sector and for the IOT sector are draft 2010/11, although some accounts have been audited. Income excludes amortisation credit and FRS 17 income. The latter does not apply to the IOT's.

| <b>University Sector</b> (Consolidated Accounts) | <b>€'000</b>     |
|--|------------------|
| UCD  | 398,502          |
| UCC  | 286,376          |
| NUIG (Audited)                                   | 223,635          |
| TCD  | 309,026          |
| NUIM (Audited)                                   | 100,609          |
| UL   | 169,510          |
| DCU  | 151,022          |
| <b>Total:</b>                                    | <b>1,638,680</b> |

| <b>IOT SECTOR</b> | <b>€'000</b>   |
|-------------------|----------------|
| CORK (Audited)    | 86,126         |
| DUNDALK           | 44,981         |
| SLIGO (Audited)   | 40,188         |
| LIMERICK          | 44,059         |
| WATERFORD         | 86,127         |
| DUBLIN ( Audited) | 171,417        |
| CARLOW            | 32,215         |
| ATHLONE           | 41,761         |
| TRALEE (Audited)  | 29,882         |
| GMIT ( Audited)   | 56,997         |
| DUN LAOGHAIRE     | 20,202         |
| TALLAGHT          | 30,066         |
| BLANCHARDSTOWN    | 19,242         |
| LETTERKENNY       | 28,093         |
| <b>Total:</b>     | <b>731,356</b> |



## Full-time enrolments in Universities in the academic year 2011/2012

| Full-time enrolments       | Dublin City University |              | NUI Galway   |               | NUI Maynooth |              | Trinity College Dublin |              | University College Cork |               | University College Dublin |              | University of Limerick |              | Totals        |               | Grand Total  |              |               |               |               |               |
|----------------------------|------------------------|--------------|--------------|---------------|--------------|--------------|------------------------|--------------|-------------------------|---------------|---------------------------|--------------|------------------------|--------------|---------------|---------------|--------------|--------------|---------------|---------------|---------------|---------------|
|                            | M                      | F            | M            | T             | M            | F            | M                      | F            | M                       | F             | M                         | F            | M                      | F            | M             | F             |              |              |               |               |               |               |
| <b>Undergraduate</b>       |                        |              |              |               |              |              |                        |              |                         |               |                           |              |                        |              |               |               |              |              |               |               |               |               |
| Honours Bachelor Degrees   | 3,231                  | 3,574        | 6,805        | 10,607        | 2,057        | 3,274        | 5,931                  | 4,498        | 6,490                   | 10,987        | 5,448                     | 8,880        | 12,328                 | 7,087        | 7,885         | 14,772        | 4,832        | 3,640        | 8,472         | 32,729        | 37,173        | 69,902        |
| Diplomas                   | 2                      | 38           | 10           | 24            | 3            | 9            | 12                     | 1            | 57                      | 58            | 11                        | 49           | 60                     | 100          | 38            | 138           |              |              | 5             | 127           | 218           | 345           |
| Certificates               | 5                      | 5            | 3            | 5             | 15           | 5            | 20                     | 13           | 22                      | 35            | 1                         | 12           | 13                     |              |               |               | 7            | 20           | 27            | 39            | 69            | 108           |
| Occasional                 | 89                     | 123          | 212          | 134           | 472          | 606          | 15                     | 21           | 36                      | 74            | 111                       | 129          | 477                    | 606          | 31            | 55            | 86           | 1            | 5             | 436           | 1,222         | 1,657         |
| Professional Training      |                        |              |              |               |              |              |                        |              |                         |               |                           |              |                        |              |               |               |              |              |               | 19            | 19            | 38            |
| <b>Undergraduate Total</b> | <b>3,322</b>           | <b>3,738</b> | <b>7,080</b> | <b>11,255</b> | <b>2,090</b> | <b>3,309</b> | <b>5,999</b>           | <b>4,549</b> | <b>6,642</b>            | <b>11,191</b> | <b>5,569</b>              | <b>7,418</b> | <b>13,007</b>          | <b>7,218</b> | <b>7,778</b>  | <b>14,996</b> | <b>4,840</b> | <b>3,684</b> | <b>8,523</b>  | <b>33,331</b> | <b>38,761</b> | <b>72,031</b> |
| <b>Postgraduate</b>        |                        |              |              |               |              |              |                        |              |                         |               |                           |              |                        |              |               |               |              |              |               |               |               |               |
| Ph. D.                     | 308                    | 239          | 547          | 423           | 178          | 360          | 922                    | 927          | 1,849                   | 1,849         | 546                       | 550          | 1,096                  | 839          | 758           | 1,397         | 320          | 295          | 615           | 3,542         | 3,417         | 6,959         |
| Masters (Research)         | 35                     | 16           | 51           | 35            | 21           | 56           | 25                     | 65           | 52                      | 117           | 49                        | 51           | 100                    | 83           | 91            | 174           | 49           | 32           | 81            | 288           | 288           | 576           |
| Masters (Taught)           | 338                    | 282          | 620          | 481           | 265          | 332          | 597                    | 412          | 605                     | 1,017         | 569                       | 623          | 1,192                  | 1,083        | 1,209         | 2,209         | 318          | 428          | 748           | 3,408         | 4,067         | 7,475         |
| Diplomas                   | 45                     | 26           | 74           | 157           | 332          | 489          | 100                    | 214          | 374                     | 98            | 203                       | 341          | 544                    | 207          | 344           | 551           | 128          | 161          | 289           | 1,001         | 1,025         | 2,026         |
| Certificates               |                        |              |              | 1             |              | 25           | 26                     |              |                         |               |                           |              |                        | 4            | 5             | 9             |              | 3            | 9             | 8             | 39            | 47            |
| Occasional                 |                        |              |              |               | 10           | 2            | 12                     |              | 3                       | 3             | 7                         | 5            | 12                     |              |               |               |              |              | 12            | 17            | 10            | 27            |
| Professional Training      |                        |              |              |               |              |              |                        |              |                         |               |                           |              |                        |              |               |               |              |              |               | 28            | 29            | 55            |
| <b>Postgraduate Total</b>  | <b>729</b>             | <b>563</b>   | <b>1,292</b> | <b>1,097</b>  | <b>664</b>   | <b>749</b>   | <b>1,413</b>           | <b>1,497</b> | <b>1,794</b>            | <b>3,291</b>  | <b>1,200</b>              | <b>1,599</b> | <b>2,999</b>           | <b>2,216</b> | <b>2,324</b>  | <b>4,540</b>  | <b>818</b>   | <b>925</b>   | <b>1,743</b>  | <b>8,421</b>  | <b>9,475</b>  | <b>17,896</b> |
| <b>All-time Total</b>      | <b>4,051</b>           | <b>4,301</b> | <b>8,352</b> | <b>6,220</b>  | <b>3,354</b> | <b>4,058</b> | <b>7,412</b>           | <b>6,046</b> | <b>8,436</b>            | <b>14,482</b> | <b>6,869</b>              | <b>9,017</b> | <b>16,006</b>          | <b>9,434</b> | <b>10,102</b> | <b>19,536</b> | <b>5,658</b> | <b>4,609</b> | <b>10,266</b> | <b>41,762</b> | <b>48,176</b> | <b>89,927</b> |

## Full-time enrollments in Colleges in the academic year 2011/2012

| Full-time enrolments     |     | Mary Immaculate College |       | Mother Del Institute |     | NCAD |     | RCSI |     | St. Angela's |       | St. Patrick's Drumcondra |     | Totals |       | Grand Total |       |       |       |
|--------------------------|-----|-------------------------|-------|----------------------|-----|------|-----|------|-----|--------------|-------|--------------------------|-----|--------|-------|-------------|-------|-------|-------|
|                          | M   | F                       | T     | M                    | F   | T    | M   | F    | T   | M            | F     | T                        | M   | F      | T     |             |       |       |       |
| Undergraduate            |     |                         |       |                      |     |      |     |      |     |              |       |                          |     |        |       |             |       |       |       |
| Honours Bachelor Degrees | 617 | 1,896                   | 2,513 | 140                  | 267 | 407  | 254 | 518  | 772 | 1,034        | 998   | 2,030                    | 441 | 446    | 1,381 | 1,827       | 2,508 | 5,484 | 7,990 |
| Ordinary Degrees         |     |                         |       |                      |     |      |     |      |     |              |       |                          |     |        |       |             |       |       |       |
| Diplomas                 |     |                         |       |                      |     |      |     |      |     |              |       |                          |     |        |       |             |       |       |       |
| Certificates             |     |                         |       |                      |     |      |     |      |     |              |       |                          |     |        |       |             |       |       |       |
| Occasional               |     |                         |       |                      |     |      |     |      |     | 8            | 13    | 21                       |     |        |       | 8           |       | 13    | 21    |
| Professional Training    |     |                         |       |                      |     |      |     |      |     |              |       |                          |     |        |       |             |       |       |       |
| Undergraduate Total      | 617 | 1,896                   | 2,513 | 140                  | 267 | 407  | 254 | 518  | 772 | 1,042        | 1,009 | 2,051                    | 441 | 446    | 1,381 | 1,827       | 2,514 | 5,407 | 8,011 |
| Postgraduate             |     |                         |       |                      |     |      |     |      |     |              |       |                          |     |        |       |             |       |       |       |
| Ph. D.                   | 25  | 28                      | 53    | 8                    | 2   | 10   | 7   | 23   | 30  | 94           | 107   | 201                      |     |        |       |             | 134   | 160   | 294   |
| Masters (Research)       | 23  | 23                      | 46    | 1                    | 1   | 2    | 20  | 38   | 58  | 5            | 7     | 12                       |     |        |       |             | 49    | 69    | 118   |
| Masters (Taught)         | 17  | 34                      | 51    | 14                   | 30  | 44   | 51  | 35   | 51  | 20           | 13    | 33                       |     |        |       |             | 77    | 112   | 179   |
| Diplomas                 | 37  | 150                     | 187   |                      |     |      | 5   | 24   | 29  |              |       |                          |     | 37     | 105   | 142         | 70    | 279   | 358   |
| Certificates             |     |                         |       |                      |     |      |     |      |     |              |       |                          |     |        |       |             |       |       |       |
| Occasional               |     |                         |       |                      |     |      |     |      |     |              |       |                          |     |        |       |             |       |       |       |
| Professional Training    |     |                         |       |                      |     |      |     |      |     |              |       |                          |     |        |       |             |       |       |       |
| Postgraduate Total       | 102 | 235                     | 337   | 23                   | 33  | 56   | 48  | 120  | 168 | 13           | 11    | 24                       |     |        |       |             | 13    | 11    | 24    |
| Full-time Total          |     |                         |       |                      |     |      |     |      |     |              |       |                          |     |        |       |             |       |       |       |
|                          | 719 | 2,131                   | 2,850 | 163                  | 300 | 463  | 302 | 638  | 940 | 1,174        | 1,147 | 2,321                    | 441 | 483    | 1,486 | 1,969       | 2,656 | 6,128 | 8,984 |

## Full-time enrolments in Institutes of Technology in the academic year 2011/2012

| Full-time enrolments   |       | Athlone IT |       | Cork IT |       | DIT   |         | IADT   |       | Dundalk IT |       | Galway-Mayo IT |       | IT Blanchardstown |       | IT Carlow |       |
|------------------------|-------|------------|-------|---------|-------|-------|---------|--------|-------|------------|-------|----------------|-------|-------------------|-------|-----------|-------|
| M                      | F     | T          | M     | F       | T     | M     | F       | M      | F     | M          | F     | M              | F     | M                 | F     | M         | F     |
| FETAC Apprenticeships  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| FETAC Certificate      |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| FETAC Adv. Certificate |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| FETAC Total            |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| Undergraduate          |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 565                    | 774   | 1,339      | 1,975 | 1,301   | 3,276 | 4,595 | 3,572   | 8,167  | 813   | 970        | 1,783 | 702            | 1,117 | 1,909             | 849   | 726       | 1,575 |
| 578                    | 443   | 1,021      | 2,227 | 1,181   | 3,408 | 1,562 | 590     | 2,152  | 202   | 59         | 261   | 1,209          | 818   | 2,027             | 2,315 | 1,205     | 3,520 |
| Ordinary Degrees       |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| Diplomas               |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 451                    | 504   | 1,015      | 17    | 38      | 55    | 366   | 325     | 691    | 1     |            | 1     | 111            | 51    | 162               | 185   | 106       | 271   |
| Certificates           |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
|                        |       |            | 9     | 117     | 9     | 117   | 69      | 188    |       |            |       | 3              | 8     | 11                |       |           |       |
| Occasional             |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 27                     | 39    | 66         | 5     | 1       | 6     |       |         |        |       |            |       |                |       |                   | 4     |           |       |
| Professional Training  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,621                  | 1,820 | 3,441      | 4,418 | 2,632   | 7,050 | 6,640 | 4,556   | 11,196 | 1,016 | 1,029      | 2,045 | 2,118          | 1,996 | 4,114             | 3,329 | 2,037     | 5,366 |
| Undergraduate Total    |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| Postgraduate           |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 3                      | 2     | 5          | 29    | 24      | 53    | 142   | 115     | 257    |       |            |       | 5              | 7     | 12                | 8     | 7         | 15    |
| Ph.D.                  |       |            | 38    | 31      | 69    | 34    | 15      | 49     | 3     | 4          | 7     | 11             | 10    | 21                | 10    | 7         | 17    |
| Masters (Research)     |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 21                     | 21    | 42         | 73    | 80      | 154   | 349   | 312     | 661    | 15    | 20         | 44    | 45             | 18    | 63                | 38    | 11        | 49    |
| Masters (Taught)       |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 27                     | 46    | 73         |       |         |       | 85    | 66      | 163    | 2     | 6          | 8     |                |       |                   | 2     |           |       |
| Diplomas               |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 33                     | 16    | 49         |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| Certificates           |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
|                        |       |            |       |         |       | 3     |         |        | 3     |            |       |                |       |                   |       |           |       |
| Occasional             |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 84                     | 85    | 169        | 14    | 15      | 29    | 623   | 510     | 1,133  | 20    | 39         | 59    | 61             | 35    | 98                | 11    | 10        | 21    |
| Professional Training  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| Postgraduate Total     |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
|                        |       |            | 161   | 174     | 335   |       |         |        |       |            |       |                |       |                   | 22    | 8         | 30    |
| Undergraduate Total    |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Postgraduate Total     |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
|                        |       |            |       |         |       |       |         |        |       |            |       |                |       |                   | 15    | 13        | 28    |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066   | 12,329 | 1,036 | 1,068      | 2,104 | 2,184          | 2,041 | 4,225             | 3,396 | 2,072     | 5,468 |
| Total                  |       |            |       |         |       |       |         |        |       |            |       |                |       |                   |       |           |       |
| 1,705                  | 1,905 | 3,610      | 4,581 | 2,806   | 7,387 | 7,263 | 5,066</ |        |       |            |       |                |       |                   |       |           |       |

| IT Sligo |       | IT Tallaght, Dublin |       |       | IT Tralee |       |       | Letterkenny IT |       |       | Limerick IT |       |       | Waterford IT |       |       | Totals |        |        | Grand Total |
|----------|-------|---------------------|-------|-------|-----------|-------|-------|----------------|-------|-------|-------------|-------|-------|--------------|-------|-------|--------|--------|--------|-------------|
| M        | F     | T                   | M     | F     | T         | M     | F     | T              | M     | F     | T           | M     | F     | T            | M     | F     | T      |        |        |             |
| -        | -     | -                   | -     | -     | -         | 9     | 6     | 15             | 9     | 6     | 15          | -     | -     | -            | 192   | 21    | 213    | 7      | 10     | 17          |
| 607      | 789   | 1,396               | 798   | 730   | 1,526     | 444   | 609   | 1,053          | 269   | 430   | 699         | 1,298 | 1,519 | 2,817        | 1,797 | 2,184 | 3,981  | 16,164 | 16,203 | 32,367      |
| 1,167    | 897   | 2,064               | 688   | 364   | 1,032     | 521   | 423   | 944            | 814   | 706   | 1,520       | 864   | 277   | 1,171        | 1,051 | 583   | 1,634  | 14,067 | 8,318  | 23,005      |
| 131      | 106   | 237                 | 261   | 83    | 344       | 232   | 133   | 365            | 116   | 78    | 194         | 430   | 185   | 625          | 367   | 200   | 567    | 21     | 45     | 66          |
|          |       |                     |       |       |           | 92    | 48    | 140            |       |       |             |       |       |              | 2     | 2     | 4      | 228    | 127    | 5,317       |
| 1,905    | 1,792 | 3,697               | 1,725 | 1,177 | 2,902     | 1,289 | 1,213 | 2,502          | 1,200 | 1,219 | 2,419       | 2,622 | 1,991 | 4,613        | 3,217 | 2,969 | 6,186  | 34,233 | 26,949 | 61,182      |
| 7        | 11    | 18                  | 3     | 4     | 7         | 2     | 1     | 3              | 1     | 1     | 1           | 5     | 3     | 8            | 22    | 22    | 44     | 231    | 200    | 431         |
| 32       | 19    | 51                  | 7     | 3     | 10        | 2     | 1     | 3              | 1     | 3     | 4           | 12    | 26    | 38           | 40    | 38    | 78     | 233    | 190    | 423         |
| 4        | 3     | 7                   | 7     | 7     | 21        | 5     | 16    | 21             | 17    | 15    | 32          | 17    | 14    | 31           | 124   | 122   | 246    | 729    | 696    | 1,425       |
| 8        | 2     | 10                  | 2     | 2     | 5         | 3     | 2     | 5              | 13    | 9     | 22          | 12    | 22    | 34           | 29    | 37    | 66     | 197    | 162    | 359         |
|          |       |                     |       |       |           |       |       |                |       |       |             |       |       |              |       |       |        |        | 3      | 3           |
| 51       | 35    | 86                  | 10    | 7     | 17        | 12    | 20    | 32             | 31    | 28    | 59          | 46    | 65    | 111          | 215   | 219   | 434    | 1,418  | 25     | 50          |
| 1,956    | 1,827 | 3,783               | 1,735 | 1,184 | 2,919     | 1,310 | 1,239 | 2,549          | 1,240 | 1,253 | 2,493       | 2,668 | 2,056 | 4,724        | 3,624 | 3,209 | 6,833  | 35,869 | 29,205 | 64,133      |



# Part-time enrolments in Universities in the academic year 2011/2012

| Part-time enrolments       | Dublin City University |              | NUI Galway   |            | NUI Maynooth |              | Trinity College Dublin |              | University College Cork |            | University College Dublin |              | University of Limerick |              | Totals       | Grand Total  |              |
|----------------------------|------------------------|--------------|--------------|------------|--------------|--------------|------------------------|--------------|-------------------------|------------|---------------------------|--------------|------------------------|--------------|--------------|--------------|--------------|
|                            | M                      | F            | M            | F          | M            | F            | M                      | F            | M                       | F          | M                         | F            | M                      | F            | M            | F            | T            |
| <b>Undergraduate</b>       |                        |              |              |            |              |              |                        |              |                         |            |                           |              |                        |              |              |              |              |
| Honours Bachelor Degrees   | 17                     | 56           | 76           | 668        | 943          | 47           | 144                    | 191          | 38                      | 9          | 47                        | 63           | 61                     | 124          | 151          | 127          | 278          |
| Ordinary Degrees           |                        |              |              |            |              |              |                        |              |                         |            |                           |              |                        |              |              |              |              |
| Diplomas                   |                        |              |              |            |              |              |                        |              |                         |            |                           |              |                        |              |              |              |              |
| Certificates               | 00                     | 87           | 186          | 290        | 408          | 758          | 55                     | 54           | 109                     | 67         | 31                        | 98           | 287                    | 485          | 772          | 154          | 306          |
| Occasional                 | 135                    | 233          | 368          | 17         | 50           | 67           | 102                    | 227          | 329                     | 77         | 186                       | 263          | 32                     | 174          | 206          | 44           | 89           |
| Professional Training      |                        |              |              |            |              |              |                        |              |                         |            |                           |              |                        |              |              |              |              |
| <b>Undergraduate Total</b> | <b>251</b>             | <b>379</b>   | <b>630</b>   | <b>611</b> | <b>1,226</b> | <b>1,837</b> | <b>485</b>             | <b>1,189</b> | <b>1,684</b>            | <b>182</b> | <b>226</b>                | <b>408</b>   | <b>447</b>             | <b>763</b>   | <b>682</b>   | <b>622</b>   | <b>1,304</b> |
| <b>Postgraduate</b>        |                        |              |              |            |              |              |                        |              |                         |            |                           |              |                        |              |              |              |              |
| Ph. D.                     | 70                     | 91           | 161          | 43         | 61           | 104          | 20                     | 30           | 50                      | 129        | 140                       | 278          | 20                     | 37           | 68           | 98           | 154          |
| Masters (Research)         | 14                     | 11           | 25           | 5          | 6            | 11           | 1                      | 4            | 6                       | 34         | 22                        | 56           | 30                     | 34           | 64           | 23           | 40           |
| Masters (Taught)           | 424                    | 405          | 829          | 228        | 268          | 516          | 124                    | 108          | 232                     | 255        | 548                       | 843          | 118                    | 191          | 309          | 628          | 1,179        |
| Diplomas                   | 90                     | 116          | 206          | 54         | 137          | 191          | 101                    | 154          | 255                     | 149        | 131                       | 280          | 145                    | 208          | 351          | 304          | 360          |
| Certificates               | 62                     | 46           | 108          |            |              |              | 35                     | 65           | 100                     |            |                           |              | 19                     | 58           | 77           | 123          | 273          |
| Occasional                 |                        |              |              |            |              |              | 6                      | 13           | 19                      | 4          | 26                        | 30           | 2                      | 1            | 3            | 67           | 159          |
| Professional Training      |                        |              |              |            |              |              |                        |              |                         |            |                           |              |                        |              |              |              |              |
| <b>Postgraduate Total</b>  | <b>660</b>             | <b>669</b>   | <b>1,342</b> | <b>330</b> | <b>492</b>   | <b>822</b>   | <b>267</b>             | <b>374</b>   | <b>661</b>              | <b>611</b> | <b>676</b>                | <b>1,487</b> | <b>344</b>             | <b>528</b>   | <b>872</b>   | <b>1,201</b> | <b>1,458</b> |
| <b>Full-time Total</b>     | <b>911</b>             | <b>1,048</b> | <b>1,972</b> | <b>941</b> | <b>1,718</b> | <b>2,659</b> | <b>752</b>             | <b>1,563</b> | <b>2,345</b>            | <b>793</b> | <b>1,102</b>              | <b>1,895</b> | <b>791</b>             | <b>1,291</b> | <b>2,082</b> | <b>1,883</b> | <b>3,983</b> |

# Part-time enrolments in Colleges in the academic year 2011/2012

| Part-time enrolments       | Mary Immaculate College |           | Mater Dei Institute |           | NCAD       |            | RCSI      |            | St Angela's |            | St. Patrick's Drumcondra |              | Totals    | Grand Total |            |
|----------------------------|-------------------------|-----------|---------------------|-----------|------------|------------|-----------|------------|-------------|------------|--------------------------|--------------|-----------|-------------|------------|
|                            | M                       | F         | M                   | F         | M          | F          | M         | F          | M           | F          | M                        | F            | M         | F           | T          |
| <b>Undergraduate</b>       |                         |           |                     |           |            |            |           |            |             |            |                          |              |           |             |            |
| Honours Bachelor Degrees   |                         |           |                     |           |            |            |           |            |             |            |                          |              |           |             |            |
| Ordinary Degrees           |                         |           |                     |           |            |            |           |            |             |            |                          |              |           |             |            |
| Diplomas                   |                         |           |                     |           |            |            |           |            |             |            |                          |              |           |             |            |
| Certificates               |                         |           |                     |           |            |            |           |            |             |            |                          |              |           |             |            |
| Occasional                 |                         |           |                     |           |            |            |           |            |             |            |                          |              |           |             |            |
| Professional Training      |                         |           |                     |           |            |            |           |            |             |            |                          |              |           |             |            |
| <b>Undergraduate Total</b> | <b>-</b>                | <b>-</b>  | <b>-</b>            | <b>51</b> | <b>53</b>  | <b>104</b> | <b>52</b> | <b>141</b> | <b>193</b>  | <b>47</b>  | <b>300</b>               | <b>347</b>   | <b>19</b> | <b>115</b>  | <b>134</b> |
| <b>Postgraduate</b>        |                         |           |                     |           |            |            |           |            |             |            |                          |              |           |             |            |
| Ph. D.                     | 1                       | 1         | 4                   | 5         | 2          | 5          | 7         |            |             |            |                          |              |           |             |            |
| Masters (Research)         | 2                       | 2         | 1                   | 2         | 3          |            |           |            |             |            |                          |              |           |             |            |
| Masters (Taught)           | 17                      | 66        | 83                  | 19        | 58         | 77         | 4         | 18         | 22          | 115        | 375                      | 490          | 13        | 91          | 104        |
| Diplomas                   | 6                       | 11        | 17                  |           |            |            |           |            |             | 11         | 146                      | 157          | 16        | 95          | 111        |
| Certificates               | 1                       | 6         | 7                   |           |            |            |           |            |             | 20         | 20                       | 20           |           |             |            |
| Occasional                 |                         |           |                     | 2         | 1          | 3          |           |            |             | 64         | 64                       | 64           | 4         | 19          | 23         |
| Professional Training      |                         |           |                     |           |            |            |           |            |             | 10         | 26                       | 36           |           |             |            |
| <b>Postgraduate Total</b>  | <b>27</b>               | <b>83</b> | <b>110</b>          | <b>23</b> | <b>65</b>  | <b>88</b>  | <b>6</b>  | <b>23</b>  | <b>29</b>   | <b>138</b> | <b>639</b>               | <b>775</b>   | <b>33</b> | <b>205</b>  | <b>238</b> |
| <b>Full-time Total</b>     | <b>27</b>               | <b>83</b> | <b>110</b>          | <b>74</b> | <b>118</b> | <b>192</b> | <b>58</b> | <b>164</b> | <b>222</b>  | <b>183</b> | <b>939</b>               | <b>1,122</b> | <b>52</b> | <b>320</b>  | <b>372</b> |

# Part-time enrolments in Institutes of Technology in the academic year 2011/2012

| Part-time enrolments         | Athlone IT |            | Cork IT      |              | DIT          |              | IADT         |              | Dundalk IT   |              | Galway-Mayo IT |            | IT Blanchardstown |            | IT Carlow  |            | IT Sligo   |              |
|------------------------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|------------|-------------------|------------|------------|------------|------------|--------------|
|                              | M          | F          | M            | F            | M            | F            | M            | F            | M            | F            | M              | F          | M                 | F          | M          | F          | M          | F            |
| <b>FETAC Apprenticeships</b> |            |            |              |              |              |              |              |              |              |              |                |            |                   |            |            |            |            |              |
| FETAC Certificate            | 418        | 17         | 435          | 7            | 1,623        | 44           |              |              |              |              |                |            |                   |            |            |            |            |              |
| FETAC Adv. Certificate       | 418        | 17         | 435          | 23           | 1,667        | 1,964        | 62           | 2,026        | 62           | 2,026        |                |            |                   |            |            |            |            |              |
| <b>FETAC Total</b>           | <b>418</b> | <b>17</b>  | <b>435</b>   | <b>23</b>    | <b>1,667</b> | <b>1,964</b> | <b>62</b>    | <b>2,026</b> | <b>62</b>    | <b>2,026</b> |                |            |                   |            |            |            |            |              |
| <b>Undergraduate</b>         |            |            |              |              |              |              |              |              |              |              |                |            |                   |            |            |            |            |              |
| Honours Bachelor Degrees     | 64         | 86         | 150          | 121          | 106          | 227          | 730          | 11           | 19           | 30           | 3              | 47         | 43                | 90         | 12         | 8          | 20         | 314          |
| Ordinary Degrees             | 98         | 132        | 230          | 243          | 128          | 371          | 440          | 97           | 537          |              |                |            |                   |            |            |            |            |              |
| Diplomas                     |            |            |              |              |              |              |              |              |              |              |                |            |                   |            |            |            |            |              |
| Certificates                 | 80         | 104        | 193          | 190          | 105          | 295          | 230          | 40           | 270          | 24           | 10             | 34         | 42                | 109        | 86         | 50         | 136        | 70           |
| Occasional                   | 32         | 12         | 44           | 347          | 199          | 546          | 93           | 112          | 205          | 73           | 19             | 92         | 7                 | 234        | 36         | 270        | 203        | 116          |
| Professional Training        | 87         | 124        | 191          | 310          | 128          | 438          | 575          | 185          | 780          | 31           | 38             | 69         | 64                | 93         | 157        | 11         | 38         | 49           |
| <b>Undergraduate Total</b>   | <b>350</b> | <b>458</b> | <b>808</b>   | <b>1,227</b> | <b>676</b>   | <b>1,903</b> | <b>1,786</b> | <b>706</b>   | <b>2,592</b> | <b>81</b>    | <b>49</b>      | <b>130</b> | <b>420</b>        | <b>477</b> | <b>459</b> | <b>212</b> | <b>671</b> | <b>693</b>   |
| <b>Postgraduate</b>          |            |            |              |              |              |              |              |              |              |              |                |            |                   |            |            |            |            |              |
| Ph. D.                       | 1          | 1          | 1            | 1            | 1            | 1            | 1            | 1            | 1            | 1            | 1              | 1          | 1                 | 1          | 1          | 1          | 1          | 1            |
| Masters (Research)           | 3          | 1          | 4            | 1            | 1            | 1            | 1            | 1            | 1            | 1            | 1              | 1          | 1                 | 1          | 1          | 1          | 1          | 1            |
| Masters (Taught)             | 46         | 27         | 73           | 114          | 74           | 188          | 555          | 321          | 876          | 9            | 14             | 23         | 28                | 25         | 53         | 6          | 3          | 9            |
| Diplomas                     | 2          | 6          | 8            | 2            | 2            | 4            | 148          | 84           | 232          | 1            | 15             | 16         | 1                 | 15         | 16         | 1          | 1          | 1            |
| Certificates                 | 15         | 82         | 97           | 4            | 6            | 10           | 30           | 6            | 44           | 5            | 1              | 8          | 7                 | 7          | 7          | 7          | 7          | 7            |
| Occasional                   |            |            |              |              |              |              |              |              |              |              |                |            |                   |            |            |            |            |              |
| Professional Training        |            |            |              |              |              |              |              |              |              |              |                |            |                   |            |            |            |            |              |
| <b>Postgraduate Total</b>    | <b>82</b>  | <b>125</b> | <b>207</b>   | <b>120</b>   | <b>83</b>    | <b>203</b>   | <b>844</b>   | <b>488</b>   | <b>1,332</b> | <b>14</b>    | <b>15</b>      | <b>29</b>  | <b>34</b>         | <b>42</b>  | <b>76</b>  | <b>7</b>   | <b>11</b>  | <b>18</b>    |
| <b>Full-time Total</b>       | <b>850</b> | <b>600</b> | <b>1,450</b> | <b>2,991</b> | <b>782</b>   | <b>3,773</b> | <b>4,604</b> | <b>1,256</b> | <b>5,860</b> | <b>95</b>    | <b>64</b>      | <b>159</b> | <b>807</b>        | <b>119</b> | <b>928</b> | <b>697</b> | <b>508</b> | <b>1,205</b> |

| IT Tallaght, Dublin |     |       | IT Tralee |     |     | Letterkenny IT |     |     | Limerick IT |     |       | Waterford IT |     |       | Totals |       |        | Grand Total |
|---------------------|-----|-------|-----------|-----|-----|----------------|-----|-----|-------------|-----|-------|--------------|-----|-------|--------|-------|--------|-------------|
| M                   | F   | T     | M         | F   | T   | M              | F   | T   | M           | F   | T     | M            | F   | T     | M      | F     | T      |             |
| 150                 | -   | 150   | 168       | -   | 168 | 9              | 5   | 14  | 6           | 565 | 7     | 572          | 8   | 6     | 313    | 31    | 344    |             |
| 150                 |     | 150   | 168       |     | 168 | 9              | 5   | 14  | 6           | 571 | 7     | 578          | 8   | 6     | 6,696  | 116   | 6,812  |             |
|                     |     |       |           |     |     |                |     |     |             |     |       |              |     |       | 7,009  | 147   | 7,156  |             |
| 74                  | 71  | 145   | 8         | 13  | 21  | 18             | 40  | 58  | 90          | 48  | 138   | 52           | 79  | 131   | 1,291  | 1,390 | 2,671  |             |
| 370                 | 99  | 469   | 50        | 49  | 99  | 73             | 38  | 111 | 155         | 16  | 171   | 101          | 112 | 213   | 2,038  | 1,161 | 3,199  |             |
|                     |     |       |           |     |     |                |     |     | 57          | 27  | 84    |              |     |       | 97     | 47    | 144    |             |
| 98                  | 38  | 134   | 12        | 5   | 17  | 32             | 23  | 55  | 86          | 54  | 140   | 129          | 243 | 372   | 1,344  | 763   | 2,137  |             |
| 108                 | 60  | 168   | 103       | 43  | 146 |                | 2   | 2   | 161         | 108 | 257   | 43           | 56  | 99    | 1,457  | 768   | 2,265  |             |
| 32                  | 108 | 138   | 3         | 3   | 6   |                |     |     | 10          | 15  | 25    | 70           | 53  | 132   | 1,218  | 700   | 2,008  |             |
| 680                 | 374 | 1,054 | 176       | 113 | 289 | 123            | 103 | 226 | 549         | 266 | 815   | 404          | 543 | 947   | 7,445  | 4,969 | 12,414 |             |
|                     |     |       |           |     |     |                |     |     |             |     |       |              |     |       |        |       |        |             |
| 2                   |     |       | 1         | 3   | 4   |                |     |     | 1           |     | 1     | 11           | 6   | 17    | 75     | 43    | 118    |             |
| 35                  | 3   | 38    | 20        | 21  | 41  | 1              | 1   | 2   | 6           | 5   | 11    | 12           | 10  | 22    | 60     | 51    | 111    |             |
| 18                  | 7   | 25    |           | 1   |     | 34             | 26  | 60  | 14          | 28  | 42    | 142          | 166 | 308   | 1,050  | 759   | 1,809  |             |
|                     |     |       |           |     |     | 14             | 7   | 21  |             |     |       | 11           | 18  | 29    | 219    | 153   | 372    |             |
|                     |     |       |           |     |     |                |     |     |             |     |       |              |     |       | 51     | 17    | 68     |             |
|                     |     |       | 2         | 6   | 8   |                |     |     | 2           | 2   | 2     |              |     |       | 26     | 104   | 130    |             |
| 55                  | 10  | 65    | 23        | 33  | 56  | 49             | 34  | 83  | 21          | 35  | 56    | 176          | 200 | 376   | 1,495  | 1,141 | 2,636  |             |
|                     |     |       |           |     |     |                |     |     |             |     |       |              |     |       |        |       |        |             |
| 885                 | 384 | 1,269 | 367       | 146 | 513 | 161            | 142 | 323 | 1,141       | 308 | 1,449 | 588          | 749 | 1,337 | 15,949 | 6,267 | 22,206 |             |



## Distance Learning, e-Learning &amp; In-Service enrolments in Universities in the academic year 2011/2012

| Enrolments                 | Dublin City University |            | NUI Galway |   | NUI Maynooth |          | Trinity College Dublin |   | University College Cork |           | University College Dublin |   | University of Limerick |            | Totals    |           | Grand Total |  |            |            |            |              |            |              |
|----------------------------|------------------------|------------|------------|---|--------------|----------|------------------------|---|-------------------------|-----------|---------------------------|---|------------------------|------------|-----------|-----------|-------------|--|------------|------------|------------|--------------|------------|--------------|
|                            | M                      | F          | M          | F | M            | F        | M                      | F | M                       | F         | M                         | F | M                      | F          | M         | F         |             |  |            |            |            |              |            |              |
| <b>Undergraduate</b>       |                        |            |            |   |              |          |                        |   |                         |           |                           |   |                        |            |           |           |             |  |            |            |            |              |            |              |
| Honours Bachelor Degrees   | 399                    | 347        | 746        |   | 5            | 5        | 10                     |   | 14                      | 15        | 29                        |   | 1                      | 1          | 13        | 17        | 30          |  | 45         | 35         | 80         | 476          | 420        | 896          |
| Ordinary Degrees           |                        |            |            |   |              |          |                        |   |                         |           |                           |   |                        |            |           |           |             |  |            |            |            |              |            |              |
| Diplomas                   |                        |            |            |   |              |          |                        |   |                         |           |                           |   |                        |            |           |           |             |  |            |            |            |              |            |              |
| Certificates               |                        |            |            |   |              |          |                        |   |                         |           |                           |   |                        |            |           |           |             |  |            |            |            |              |            |              |
| Occasional                 |                        |            |            |   |              |          |                        |   |                         |           |                           |   |                        |            |           |           |             |  |            |            |            |              |            |              |
| Professional Training      |                        |            |            |   |              |          |                        |   |                         |           |                           |   |                        |            |           |           |             |  |            |            |            |              |            |              |
| <b>Undergraduate Total</b> | <b>399</b>             | <b>348</b> | <b>747</b> |   | <b>5</b>     | <b>5</b> | <b>10</b>              |   | <b>14</b>               | <b>15</b> | <b>29</b>                 |   | <b>1</b>               | <b>1</b>   | <b>54</b> | <b>47</b> | <b>101</b>  |  | <b>349</b> | <b>220</b> | <b>569</b> | <b>821</b>   | <b>636</b> | <b>1,457</b> |
| <b>Postgraduate</b>        |                        |            |            |   |              |          |                        |   |                         |           |                           |   |                        |            |           |           |             |  |            |            |            |              |            |              |
| Ph. D.                     |                        |            |            |   |              |          |                        |   |                         |           |                           |   |                        |            |           |           |             |  |            |            |            |              |            |              |
| Masters (Research)         |                        |            |            |   |              |          |                        |   |                         |           |                           |   |                        |            |           |           |             |  |            |            |            |              |            |              |
| Masters (Taught)           |                        |            |            |   |              |          |                        |   |                         |           |                           |   |                        |            |           |           |             |  |            |            |            |              |            |              |
| Diplomas                   | 82                     | 24         | 106        |   |              |          |                        |   |                         |           |                           |   |                        |            | 40        | 37        | 77          |  | 103        | 28         | 131        | 225          | 89         | 314          |
| Certificates               |                        |            |            |   |              |          |                        |   |                         |           |                           |   |                        |            |           |           |             |  |            |            |            |              |            |              |
| Occasional                 |                        |            |            |   |              |          |                        |   |                         |           |                           |   |                        |            |           |           |             |  |            |            |            |              |            |              |
| Professional Training      |                        |            |            |   |              |          |                        |   |                         |           |                           |   |                        |            |           |           |             |  |            |            |            |              |            |              |
| <b>Postgraduate Total</b>  | <b>82</b>              | <b>24</b>  | <b>106</b> |   | <b>-</b>     | <b>-</b> | <b>-</b>               |   | <b>10</b>               | <b>2</b>  | <b>12</b>                 |   | <b>53</b>              | <b>110</b> | <b>40</b> | <b>37</b> | <b>77</b>   |  | <b>157</b> | <b>62</b>  | <b>219</b> | <b>342</b>   | <b>235</b> | <b>577</b>   |
| <b>Full-time Total</b>     | <b>481</b>             | <b>372</b> | <b>853</b> |   | <b>5</b>     | <b>5</b> | <b>10</b>              |   | <b>24</b>               | <b>17</b> | <b>41</b>                 |   | <b>53</b>              | <b>111</b> | <b>94</b> | <b>84</b> | <b>178</b>  |  | <b>506</b> | <b>282</b> | <b>788</b> | <b>1,163</b> | <b>871</b> | <b>2,034</b> |

## Distance Learning, e-Learning &amp; In-Service enrolments in Colleges in the academic year 2011/2012

[illegible]

## Distance Learning. e-Learning &amp; In-Service enrolments in Institutes of Technology in the academic year 2011/2012

| Enrolments               | Athlone IT |   | Cork IT |   | DIT |    | IADT |   | Dundalk IT |   | Galway-Mayo IT |    | IT Blanchardstown |     | IT Carlow |     | IT Sligo |     |       |
|--------------------------|------------|---|---------|---|-----|----|------|---|------------|---|----------------|----|-------------------|-----|-----------|-----|----------|-----|-------|
|                          | M          | T | M       | T | M   | F  | T    | M | F          | T | M              | F  | T                 | M   | F         | T   | M        | F   | T     |
| FETAC Apprenticeships    |            |   |         |   |     |    |      |   |            |   |                |    |                   |     |           |     |          |     |       |
| FETAC Certificate        | -          | - | -       | - | -   | -  | -    | - | -          | - | -              | -  | -                 | -   | -         | -   | -        | -   | -     |
| FETAC Adv. Certificate   | -          | - | -       | - | -   | -  | -    | - | -          | - | -              | -  | -                 | -   | -         | -   | -        | -   | -     |
| FETAC Total              |            |   |         |   |     |    |      |   |            |   |                |    |                   |     |           |     |          |     |       |
| Undergraduate            |            |   |         |   |     |    |      |   |            |   |                |    |                   |     |           |     |          |     |       |
| Honours Bachelor Degrees | -          | - | -       | - | 9   | 1  | 10   | - | -          | - | 5              | 25 | 30                | 20  | 4         | 24  | 114      | 20  | 134   |
| Ordinary Degrees         | -          | - | -       | - | -   | -  | -    | - | -          | - | -              | -  | -                 | 85  | 3         | 88  | 338      | 49  | 387   |
| Diplomas                 | -          | - | -       | - | -   | -  | -    | - | -          | - | -              | -  | -                 | -   | -         | -   | 1        | 1   | 2     |
| Certificates             | -          | - | -       | - | 9   | 24 | 33   | - | -          | - | -              | -  | -                 | -   | -         | -   | 172      | 52  | 224   |
| Occasional               | -          | - | -       | - | -   | -  | -    | - | -          | - | -              | -  | -                 | -   | -         | -   | 23       | 8   | 31    |
| Professional Training    | -          | - | -       | - | 18  | 25 | 43   | - | -          | - | 5              | 25 | 30                | 105 | 7         | 112 | 648      | 130 | 778   |
| Undergraduate Total      |            |   |         |   |     |    |      |   |            |   |                |    |                   |     |           |     |          |     |       |
| Postgraduate             |            |   |         |   |     |    |      |   |            |   |                |    |                   |     |           |     |          |     |       |
| Ph. D.                   | -          | - | -       | - | -   | -  | -    | - | -          | - | -              | -  | -                 | -   | -         | -   | 1        | 2   | 3     |
| Masters (Research)       | -          | - | -       | - | -   | -  | -    | - | -          | - | -              | -  | -                 | -   | -         | -   | -        | -   | -     |
| Masters (Taught)         | -          | - | -       | - | -   | -  | -    | - | -          | - | -              | -  | -                 | 24  | 3         | 27  | 115      | 105 | 220   |
| Diplomas                 | -          | - | -       | - | -   | -  | -    | - | -          | - | -              | -  | -                 | 28  | 3         | 29  | 1        | 11  | 12    |
| Certificates             | -          | - | -       | - | -   | -  | -    | - | -          | - | -              | -  | -                 | -   | -         | -   | -        | -   | -     |
| Occasional               | -          | - | -       | - | 1   | 1  | 2    | - | -          | - | -              | -  | -                 | -   | -         | -   | -        | -   | -     |
| Professional Training    | -          | - | -       | - | 1   | 1  | 2    | - | -          | - | -              | -  | -                 | 50  | 6         | 56  | 117      | 118 | 235   |
| Postgraduate Total       |            |   |         |   |     |    |      |   |            |   |                |    |                   |     |           |     |          |     |       |
| Full-time Total          |            |   |         |   |     |    |      |   |            |   |                |    |                   |     |           |     |          |     |       |
| -                        | -          | - | -       | - | 19  | 26 | 45   | - | -          | - | 5              | 25 | 30                | 155 | 13        | 168 | 765      | 248 | 1,013 |

| IT Tallaght, Dublin |     |     | IT Trillick |   |   | Letterkenny IT |   |   | Limerick IT |   |   | Waterford IT |   |   | Totals |     |       | Grand Total |  |
|---------------------|-----|-----|-------------|---|---|----------------|---|---|-------------|---|---|--------------|---|---|--------|-----|-------|-------------|--|
| M                   | F   | T   | M           | F | T | M              | F | T | M           | F | T | M            | F | T | M      | F   | T     |             |  |
|                     |     |     |             |   |   |                |   |   |             |   |   |              |   |   |        |     |       |             |  |
|                     |     |     |             |   |   |                |   |   |             |   |   |              |   |   |        |     |       |             |  |
| 26                  | 42  | 68  |             |   |   |                |   |   |             |   |   |              |   |   | 174    | 92  | 266   |             |  |
| 50                  | 27  | 77  |             |   |   |                |   |   |             |   |   |              |   |   | 473    | 79  | 552   |             |  |
|                     |     |     |             |   |   |                |   |   |             |   |   |              |   |   | 1      | 1   | 2     |             |  |
| 64                  | 35  | 99  |             |   |   |                |   |   |             |   |   |              |   |   | 236    | 87  | 323   |             |  |
| 61                  | 25  | 86  |             |   |   |                |   |   |             |   |   |              |   |   | 93     | 57  | 150   |             |  |
| 201                 | 129 | 330 |             |   |   |                |   |   |             |   |   |              |   |   | 977    | 316 | 1,293 |             |  |
|                     |     |     |             |   |   |                |   |   |             |   |   |              |   |   |        |     |       |             |  |
|                     |     |     |             |   |   |                |   |   |             |   |   |              |   |   | 1      | 2   | 3     |             |  |
| 9                   | 7   | 16  |             |   |   |                |   |   |             |   |   |              |   |   | 148    | 115 | 263   |             |  |
|                     |     |     |             |   |   |                |   |   |             |   |   |              |   |   | 27     | 14  | 41    |             |  |
| 10                  | 7   | 17  |             |   |   |                |   |   |             |   |   |              |   |   |        |     |       |             |  |
|                     |     |     |             |   |   |                |   |   |             |   |   |              |   |   | 10     | 7   | 17    |             |  |
| 19                  | 14  | 33  |             |   |   |                |   |   |             |   |   |              |   |   | 187    | 139 | 326   |             |  |
|                     |     |     |             |   |   |                |   |   |             |   |   |              |   |   |        |     |       |             |  |
| 220                 | 143 | 363 |             |   |   |                |   |   |             |   |   |              |   |   | 1,104  | 455 | 1,619 |             |  |



| <b>Quarterly Staff Statistics (New Template) - Core Funded Posts</b> |                 |
|--|-----------------|
| <b>Institution</b>   | <b>Dec-11</b>   |
| UCD  | 2083.5          |
| UCC  | 1714.16         |
| NUIG   | 1550.81         |
| NUIM   | 546.8           |
| TCD  | 1751.78         |
| UL   | 1019.4          |
| DCU  | 875.4           |
| MIC  | 255.1           |
| SPD  | 210.55          |
| NCAD   | 139.2           |
| Mater Dei  | 43.35           |
| St Angela's  | 110             |
| <b>Total</b>   | <b>10300.05</b> |

| <b>Quarterly Staff Statistics (New Template) - Exchequer funded research post</b> |                |
|---|----------------|
| <b>Institution</b>  | <b>Dec-11</b>  |
| UCD   | 577.16         |
| UCC   | 438.13         |
| NUIG  | 303.81         |
| NUIM  | 133.20         |
| TCD   | 444.23         |
| UL  | 176.20         |
| DCU   | 268.07         |
| MIC   | 1.00           |
| SPD   | 3.50           |
| NCAD  | 0.00           |
| Mater Dei   | 0.00           |
| St Angela's   | 0.00           |
| <b>Total</b>  | <b>2345.30</b> |

| <b>Quarterly Staff Statistics (New Template) - Other Non Exchequer (Specialist Post)</b> |                |
|--|----------------|
| <b>Institution</b>   | <b>Dec-11</b>  |
| UCD  | 317.09         |
| UCC  | 355.08         |
| NUIG   | 148.38         |
| NUIM   | 68.95          |
| TCD  | 622.78         |
| UL   | 240            |
| DCU  | 65.56          |
| MIC  | 7.45           |
| SPD  | 0.3            |
| NCAD   | 1.1            |
| Mater Dei  | 0              |
| St Angela's  | 0              |
| <b>Total</b>   | <b>1826.69</b> |

|                         |                 |
|-------------------------|-----------------|
| <b>Uni-Colg - Total</b> | <b>14472.04</b> |
|-------------------------|-----------------|

| <b>Quarterly Staff Statistics (New Template) - Core Funded Posts</b> |                |
|--|----------------|
| <b>Institution</b>   | <b>Dec-11</b>  |
| AIT  | 422.93         |
| ITB  | 189.65         |
| ITC  | 318.53         |
| CIT  | 863.50         |
| DIT  | 1740.20        |
| DKIT   | 420.29         |
| IADT   | 188.45         |
| GMIT   | 620.96         |
| LYIT   | 310.92         |
| LIT  | 438.60         |
| ITS  | 419.50         |
| ITTD   | 303.32         |
| ITTra  | 305.52         |
| WIT  | 756.07         |
| <b>Total</b>   | <b>7298.44</b> |

| <b>Quarterly Staff Statistics (New Template) - Exchequer funded research post</b> |               |
|---|---------------|
| <b>Institution</b>  | <b>Dec-11</b> |
| AIT   | 33.90         |
| ITB   | 0.00          |
| ITC   | 3.50          |
| CIT   | 68.22         |
| DIT   | 95.30         |
| DKIT  | 13.40         |
| IADT  | 2.90          |
| GMIT  | 10.00         |
| LYIT  | 9.00          |
| LIT   | 3.00          |
| ITS   | 1.00          |
| ITTD  | 7.00          |
| ITTra   | 13.00         |
| WIT   | 50.00         |
| <b>Total</b>  | <b>310.22</b> |



**Quarterly Staff Statistics (New  
Template) - Other Non  
Exchequer (Specialist Post)**

| <b>Institution</b> | <b>Dec-11</b> |
|--------------------|---------------|
| AIT                | 52.29         |
| ITB                | 20.78         |
| ITC                | 37.26         |
| CIT                | 30.57         |
| DIT                | 52.02         |
| DKIT               | 64.25         |
| IADT               | 10.19         |
| GMIT               | 15.74         |
| LYIT               | 15.56         |
| LIT                | 52.24         |
| ITS                | 40.00         |
| ITTD               | 24.97         |
| ITTra              | 0.67          |
| WIT                | 83.99         |
| <b>Total</b>       | <b>500.53</b> |

|                    |                |
|--------------------|----------------|
| <b>IoT's Total</b> | <b>8109.19</b> |
|--------------------|----------------|

Quarterly Staff Statistics December 2011

|   | University Totals |         |         |        |         |         |        | Colleges Totals |        |        |        |        |        |        | ALL HEA   |
|---|-------------------|---------|---------|--------|---------|---------|--------|-----------------|--------|--------|--------|--------|--------|--------|-----------|
|   | UCD               | UCC     | NUIG    | NUIM   | TCD     | UL      | DCU    | MIC             | SPD    | NCAD   | MDI    | St Ang | Totals |        |           |
| Academic Staff                                  |                   |         |         |        |         |         |        |                 |        |        |        |        |        |        |           |
| Full Time                                       |                   |         |         |        |         |         |        |                 |        |        |        |        |        |        |           |
| Permanent                                       | 782.51            | 586.84  | 590.00  | 227.00 | 516.83  | 338.00  | 353.00 | 3,394.18        | 115.00 | 103.00 | 43.00  | 20.00  | 42.00  | 323.00 | 3,717.18  |
| Temporary/Contract                              | 103.07            | 72.25   | 18.00   | 28.00  | 115.37  | 129.00  | 72.50  | 538.19          | 4.50   | 5.00   | 14.80  | 6.00   | 9.00   | 39.30  | 577.49    |
| Total   | 885.58            | 659.09  | 608.00  | 255.00 | 632.20  | 467.00  | 425.50 | 3,932.37        | 119.50 | 108.00 | 57.80  | 26.00  | 51.00  | 362.30 | 4,294.67  |
| Part Time (WTE)                                 |                   |         |         |        |         |         |        |                 |        |        |        |        |        |        |           |
| Permanent                                       | 40.47             | 30.68   | 30.01   | 1.50   | 14.46   | 1.20    | 0.00   | 118.32          | 0.00   | 0.00   | 0.00   | 1.00   | 1.50   | 2.50   | 120.82    |
| Temporary/Contract                              | 17.65             | 11.54   | 94.41   | 3.10   | 33.36   | 30.00   | 46.00  | 236.06          | 7.84   | 28.00  | 10.40  | 0.00   | 3.00   | 49.24  | 285.30    |
| Total   | 58.12             | 42.22   | 124.42  | 4.60   | 47.82   | 31.20   | 46.00  | 354.38          | 7.84   | 28.00  | 10.40  | 1.00   | 4.50   | 51.74  | 406.12    |
| Sub Total Academic                              | 943.70            | 701.31  | 732.42  | 259.60 | 680.02  | 498.20  | 471.50 | 4,286.75        | 127.34 | 136.00 | 68.20  | 27.00  | 55.50  | 414.04 | 4,700.79  |
| Non-Academic Staff                              |                   |         |         |        |         |         |        |                 |        |        |        |        |        |        |           |
| Full Time                                       |                   |         |         |        |         |         |        |                 |        |        |        |        |        |        |           |
| Permanent                                       | 862.37            | 791.26  | 639.00  | 197.00 | 712.16  | 411.00  | 354.10 | 3,966.89        | 109.60 | 61.10  | 70.00  | 9.00   | 38.00  | 287.70 | 4,254.59  |
| Temporary/Contract                              | 165.37            | 104.40  | 43.00   | 42.00  | 165.42  | 59.70   | 46.00  | 625.89          | 11.45  | 2.10   | 1.00   | 2.00   | 9.50   | 26.05  | 651.94    |
| Total   | 1027.74           | 895.66  | 682.00  | 239.00 | 877.58  | 470.70  | 400.10 | 4,592.78        | 121.05 | 63.20  | 71.00  | 11.00  | 47.50  | 313.75 | 4,906.53  |
| Part Time (WTE)                                 |                   |         |         |        |         |         |        |                 |        |        |        |        |        |        |           |
| Permanent                                       | 80.62             | 102.29  | 114.13  | 42.17  | 151.19  | 37.00   | 0.00   | 527.40          | 0.00   | 0.00   | 0.00   | 3.80   | 5.00   | 8.80   | 536.20    |
| Temporary/Contract                              | 31.45             | 14.90   | 22.26   | 6.03   | 42.98   | 13.50   | 3.80   | 134.92          | 6.71   | 11.35  | 0.00   | 1.55   | 2.00   | 21.61  | 156.53    |
| Total   | 112.07            | 117.19  | 136.39  | 48.20  | 194.17  | 50.50   | 3.80   | 662.32          | 6.71   | 11.35  | 0.00   | 5.35   | 7.00   | 30.41  | 692.73    |
| Sub Total Non Academic                          | 1139.81           | 1012.85 | 818.39  | 287.20 | 1071.75 | 521.20  | 403.90 | 5,255.10        | 127.76 | 74.55  | 71.00  | 16.35  | 54.50  | 344.16 | 5,599.26  |
| Total   | 2083.51           | 1714.16 | 1550.81 | 546.80 | 1751.77 | 1019.40 | 875.40 | 9,541.85        | 255.10 | 210.55 | 139.20 | 43.35  | 110.00 | 758.20 | 10,300.05 |
| Academic Permanent                              | 822.98            | 617.52  | 620.01  | 228.50 | 531.29  | 339.20  | 353.00 | 3,512.50        | 115.00 | 103.00 | 43.00  | 21.00  | 43.50  | 325.50 | 3,838.00  |
| Academic Temp/Contract                          | 120.72            | 83.79   | 112.41  | 31.10  | 148.73  | 159.00  | 118.50 | 774.25          | 12.34  | 33.00  | 25.20  | 6.00   | 12.00  | 88.54  | 862.79    |
| Non Acad. Permanent                             | 942.99            | 893.55  | 753.13  | 239.17 | 863.35  | 448.00  | 354.10 | 4,494.29        | 109.60 | 61.10  | 70.00  | 12.80  | 43.00  | 296.50 | 4,790.79  |
| Non Acad. Temp/Contract                         | 196.82            | 119.30  | 65.26   | 48.03  | 208.40  | 73.20   | 49.80  | 760.81          | 18.16  | 13.45  | 1.00   | 3.55   | 11.50  | 47.66  | 808.47    |
| Total   | 2083.51           | 1714.16 | 1550.81 | 546.80 | 1751.77 | 1019.40 | 875.40 | 9,541.85        | 255.10 | 210.55 | 139.20 | 43.35  | 110.00 | 758.20 | 10,300.05 |
| Exchequer Funded Research Staff -               |                   |         |         |        |         |         |        |                 |        |        |        |        |        |        |           |
| Academic Contract Research Exchequer Funded     |                   |         |         |        |         |         |        |                 |        |        |        |        |        |        |           |
| Full-time Permanent                             | 34.21             | 40.26   | 64.00   | 7.00   | 9.00    | 60.00   | 0.00   | 214.47          | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 214.47    |
| Full-time Temporary                             | 445.20            | 231.07  | 175.00  | 124.00 | 379.02  | 77.20   | 205.15 | 1,636.64        | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 1,636.64  |
| Part-time Permanent                             | 0.90              | 2.30    | 9.25    | 0.00   | 0.00    | 0.00    | 0.00   | 12.45           | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 12.45     |
| Part-time Temporary                             | 25.34             | 13.22   | 25.34   | 0.00   | 11.95   | 4.00    | 7.74   | 87.59           | 0.00   | 2.00   | 0.00   | 0.00   | 0.00   | 2.00   | 89.59     |
| Total Permanent                                 | 35.11             | 42.56   | 73.25   | 7.00   | 9.00    | 60.00   | 0.00   | 226.92          | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 226.92    |
| Total Temporary                                 | 470.54            | 244.29  | 200.34  | 124.00 | 390.97  | 81.20   | 212.89 | 1,724.23        | 0.00   | 2.00   | 0.00   | 0.00   | 0.00   | 2.00   | 1,726.23  |
| Non-Academic Contract Research Exchequer Funded |                   |         |         |        |         |         |        |                 |        |        |        |        |        |        |           |
| Full-time Permanent                             | 21.72             | 51.24   | 9.00    | 0.00   | 0.00    | 4.00    | 4.55   | 90.51           | 0.00   | 1.50   | 0.00   | 0.00   | 0.00   | 1.50   | 92.01     |
| Full-time Temporary                             | 48.00             | 91.86   | 18.00   | 0.00   | 39.00   | 21.45   | 49.57  | 267.88          | 1.00   | 0.00   | 0.00   | 0.00   | 0.00   | 1.00   | 268.88    |



|   |         |         |         |        |         |         |         |          |        |        |        |       |           |
|---|---------|---------|---------|--------|---------|---------|---------|----------|--------|--------|--------|-------|-----------|
| Part-time Permanent   | 0.60    | 2.93    | 1.12    | 2.20   | 0.51    | 0.00    | 1.06    | 8.42     | 0.00   | 0.00   | 0.00   | 0.00  | 8.42      |
| Part-time Temporary   | 1.20    | 5.25    | 2.10    | 0.00   | 4.75    | 9.55    | 0.00    | 22.85    | 0.00   | 0.00   | 0.00   | 0.00  | 22.85     |
| Total Permanent   | 22.32   | 54.17   | 10.12   | 2.20   | 0.51    | 4.00    | 5.61    | 98.93    | 0.00   | 1.50   | 0.00   | 1.50  | 100.43    |
| Total Temporary   | 49.20   | 97.11   | 20.10   | 0.00   | 43.75   | 31.00   | 49.57   | 290.73   | 1.00   | 0.00   | 0.00   | 1.00  | 291.73    |
| Total Research Exchequer Funded   | 577.17  | 438.13  | 303.81  | 133.20 | 444.23  | 176.20  | 268.07  | 2340.81  | 1.00   | 3.50   | 0.00   | 4.50  | 2,345.31  |
| <b>Other Research/Specialist project-based posts Non Exchequer - Academic</b>     |         |         |         |        |         |         |         |          |        |        |        |       |           |
| Academic specialist project-based posts   |         |         |         |        |         |         |         |          |        |        |        |       |           |
| Permanent   | 0.00    | 0.00    | 0.00    | 0.00   | 8.34    | 69.00   | 2.00    | 79.34    | 0.00   | 0.00   | 0.00   | 0.00  | 79.34     |
| Temporary   | 0.00    | 3.50    | 0.00    | 0.00   | 58.04   | 40.00   | 16.45   | 117.99   | 0.00   | 0.00   | 0.00   | 0.00  | 117.99    |
| Academic EU Funded Research   |         |         |         |        |         |         |         |          |        |        |        |       |           |
| Permanent   | 0.00    | 11.11   | 20.59   | 0.00   | 0.00    | 0.00    | 0.00    | 31.70    | 0.00   | 0.00   | 0.00   | 0.00  | 31.70     |
| Temporary   | 0.00    | 63.75   | 45.50   | 9.00   | 78.47   | 26.00   | 32.47   | 255.19   | 0.00   | 0.30   | 0.00   | 0.30  | 255.49    |
| Academic Non-EU Funded Research   |         |         |         |        |         |         |         |          |        |        |        |       |           |
| Permanent   | 0.00    | 22.83   | 18.49   | 0.00   | 1.00    | 0.00    | 0.00    | 42.32    | 0.00   | 0.00   | 0.00   | 0.00  | 42.32     |
| Temporary   | 0.00    | 131.06  | 55.07   | 9.00   | 134.42  | 17.00   | 0.00    | 346.55   | 0.00   | 0.00   | 0.00   | 0.00  | 346.55    |
| Total Permanent   | 7.93    | 33.94   | 39.08   | 0.00   | 9.34    | 69.00   | 2.00    | 161.29   | 0.00   | 0.00   | 0.00   | 0.00  | 161.29    |
| Total Temporary   | 49.23   | 198.31  | 100.57  | 18.00  | 270.93  | 83.00   | 48.92   | 768.96   | 0.00   | 0.30   | 0.00   | 0.30  | 769.26    |
| <b>Other Research/Specialist project-based posts Non Exchequer - Non Academic</b> |         |         |         |        |         |         |         |          |        |        |        |       |           |
| Non Academic specialist project-based posts                                       |         |         |         |        |         |         |         |          |        |        |        |       |           |
| Permanent   | 0.00    | 0.00    | 0.00    | 15.25  | 88.41   | 48.00   | 0.00    | 151.66   | 0.00   | 0.00   | 0.00   | 0.00  | 151.66    |
| Temporary   | 0.00    | 2.20    | 0.00    | 35.70  | 242.98  | 35.00   | 12.64   | 328.52   | 0.00   | 0.00   | 0.50   | 0.50  | 329.02    |
| Non Academic EU Funded Research   |         |         |         |        |         |         |         |          |        |        |        |       |           |
| Permanent   | 0.00    | 14.13   | 0.00    | 0.00   | 0.00    | 0.00    | 0.00    | 14.13    | 0.00   | 0.00   | 0.00   | 0.00  | 14.13     |
| Temporary   | 0.00    | 25.34   | 1.00    | 0.00   | 4.62    | 1.00    | 2.00    | 33.96    | 0.00   | 0.00   | 0.60   | 0.60  | 34.56     |
| Non Academic Non-EU Funded Research   |         |         |         |        |         |         |         |          |        |        |        |       |           |
| Permanent   | 0.00    | 29.06   | 2.00    | 0.00   | 0.00    | 0.00    | 0.00    | 31.06    | 0.00   | 0.00   | 0.00   | 0.00  | 31.06     |
| Temporary   | 0.00    | 52.10   | 5.73    | 0.00   | 6.50    | 4.00    | 0.00    | 64.33    | 7.45   | 0.00   | 0.00   | 7.45  | 71.78     |
| Total Permanent   | 196.82  | 43.19   | 2.00    | 15.25  | 88.41   | 48.00   | 0.00    | 383.67   | 0.00   | 0.00   | 0.00   | 0.00  | 383.67    |
| Total Temporary   | 63.11   | 79.64   | 6.73    | 35.70  | 254.10  | 40.00   | 14.64   | 493.92   | 7.45   | 0.00   | 1.10   | 8.55  | 502.47    |
| Total - Other Research/Specialist project-based posts Non Exchequer               | 317.09  | 355.08  | 148.38  | 68.95  | 622.78  | 240.00  | 65.56   | 1817.84  | 7.45   | 0.30   | 1.10   | 8.85  | 1,826.69  |
| <b>Total Staff including Research and Other Specialist Project-based Posts</b>    |         |         |         |        |         |         |         |          |        |        |        |       |           |
|   | 2977.77 | 2507.37 | 2003.00 | 748.95 | 2818.78 | 1435.60 | 1209.03 | 13700.50 | 263.55 | 214.35 | 140.30 | 43.35 | 14,472.05 |

| <b>IoT Core Staff - December 2011*</b> |                 |                 |                 |
|--|-----------------|-----------------|-----------------|
|  | <b>Academic</b> | <b>Admin</b>    | <b>Total</b>    |
| AIT                                    | 247.84          | 175.09          | 422.93          |
| ITB                                    | 115.25          | 74.40           | 189.65          |
| Carlow IT                              | 193.61          | 124.92          | 318.53          |
| Cork IT                                | 577.74          | 285.76          | 863.50          |
| DIT                                    | 1019.69         | 720.52          | 1740.21         |
| DKIT                                   | 267.90          | 152.40          | 420.30          |
| GMIT                                   | 352.31          | 268.65          | 620.96          |
| IADT                                   | 117.48          | 70.97           | 188.45          |
| LYIT                                   | 178.73          | 132.19          | 310.92          |
| LIT                                    | 292.58          | 146.03          | 438.61          |
| SIT                                    | 262.00          | 157.50          | 419.50          |
| Tallaght IT                            | 189.64          | 113.68          | 303.32          |
| Tralee IT                              | 200.70          | 104.82          | 305.52          |
| Waterford IT                           | 501.36          | 254.71          | 756.07          |
| <b>TOTAL</b>                           | <b>4,516.83</b> | <b>2,781.64</b> | <b>7,298.47</b> |

**\*Figures are all Full-Time Equivalent**



## STAFF STUDENT RATIOS

### University Figures

|   | Total Students:<br>Academic | FT Students:<br>Academic | FTE Students:<br>Academic |
|---|-----------------------------|--------------------------|---------------------------|
| 2011-12 Student Numbers and<br>December 2011 Staff Statistics | 24.66                       | 20.98                    | 22.82                     |

### Institute of Technology Figures

|   | Total Students:<br>Academic | FT Students:<br>Academic | FTE Students:<br>Academic |
|---|-----------------------------|--------------------------|---------------------------|
| 2011-12 Student Numbers and<br>December 2011 Staff Statistics | 17.47                       | 14.14                    | 15.81                     |

### College Figures

|   | Total Students:<br>Academic | FT Students:<br>Academic | FTE Students:<br>Academic |
|---|-----------------------------|--------------------------|---------------------------|
| 2011-12 Student Numbers and<br>December 2011 Staff Statistics | 19.62                       | 16.09                    | 17.86                     |

Note: part-time students weighted at 0.5



**Higher Education Authority**  
**An tÚdarás um Ard-Oideachas**

**Briefing on issues arising from the Committee of Public Accounts’  
examination of ‘Special Report No. 78 of the Comptroller and Auditor  
General: Matters Arising out of Education Audits (Resumed)’ (4<sup>th</sup> October  
2012)**

**Outcomes of the €1.2 billion investment in higher education**

**Introduction**

The Higher Education Authority (HEA) manages and disburses ~€1.2 billion in recurrent funding to the universities, institutes of technology, and other designated higher education institutions.<sup>1</sup> This funding includes a block grant, allocated to institutions on the basis of their student numbers. The recurrent funding administered by the HEA also includes the Government’s contribution to the tuition fees of first-time, full-time undergraduate students under the Free Fees Scheme,<sup>2</sup> as well as funds to support additional undergraduate and postgraduate places to meet the emerging skills needs of industry.<sup>3</sup> In addition, HEAnet and the Irish Research e-Library (IREL) are funded through the recurrent grant allocation.

**Outcomes**

The outcomes of the ~€1.2 billion in recurrent funding invested in higher education sector *per annum* are detailed below in respect of

**Participation and attainment rates**

**Building the Irish research base**

**The benefits for the Irish graduate**

**Supporting Irish economic growth**

**Non financial returns**

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<sup>1</sup> The other higher education institutions currently funded by the HEA are Mary Immaculate College, Limerick; St. Patrick’s College, Drumcondra; National College of Art and Design; Mater Dei Institute of Education; St. Angela’s College, Sligo; the Royal Irish Academy; and the Royal College of Surgeons in Ireland.

<sup>2</sup> On the Free Fees Initiative see <http://www.studentfinance.ie/mp9377/course-fees/index.html>.

<sup>3</sup> See HEA, ‘Skills Funding’, <http://www.heai.ie/en/skills%20funding>. In identifying areas of emerging skills needs the HEA is guided by the reports of Forfás’s Expert Group on Future Skills Needs (EGFSN). (See <http://www.skillsireland.ie/>.)

## **Participation and attainment rates**

- Ireland is rated 4<sup>th</sup> in the OECD for education attainment of young adults aged between 25-34
- There are 160,000 full time students in public HE institutions, and roughly 30,000 more on part time courses
- The HE system provides courses from level 6 (2 year courses generally focussed on employer needs) to level 10 (PhD level) of the National Qualifications framework,
- The HE system produces 58,000 graduates annually, including 1,000 PhD graduates.

Exchequer funding for recurrent purposes has been reduced by c. 26% since 2008. This reduction has been offset to some extent by increases in the student contribution and by the impact of salary reductions which were implemented across the public sector, (taken together both factors are estimated to bring the overall reduction in funding down to between 10 and 12%).

However, over the same period the sector has catered for an increase in full-time student numbers of c. 11%.

In general terms it can be said that the sector has therefore delivered a gain in productivity of in excess of 20% over this period, while at the same time maintaining balanced budgets.

## **Building Irish research base**

The majority of research carried out in Ireland is located in higher education institutions. While there are a number of agencies providing targeting funding for such research (SFI, HRB, EI etc), HEA funding in the core grant is one of the most significant funding supports for research projects. This includes support for

- Academic salaries for principal and other researchers and support staff
- Supporting infrastructure such as library and IT
- Components of physical and other infrastructure and central services.

## ***The benefits for the Irish graduate***

There is well-established evidence in Ireland and abroad that HE offers significant benefits to an individual's employability, and future earnings.

- Over the past 13 years, employment rates for tertiary-educated men and women across OECD countries have consistently been higher than the rates for people without a tertiary degree.<sup>4</sup>
- 'people with tertiary education reap a substantial earnings premium in the labour market'; 'on average across OECD countries, a person with a tertiary degree can

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<sup>4</sup> OECD, *Education at a Glance 2012*, 119. The OECD report that, across OECD countries 'the average employment rate for individuals with a lower secondary qualification was 69.1% for men and 48.7% for women, while the average employment rate for individuals with a tertiary type A (largely theory-based) qualification was 88.3% for men and 79.3% for women in 2010. Ibid., 120.



expect to earn 55% more than a person with an upper secondary or post-secondary non-tertiary education.<sup>5</sup>

- In Ireland in 2010, the employment rate for individuals aged 25–64 with tertiary-level educational attainment was 15 percentage points higher than for those whose highest level of educational attainment was upper-secondary.
  - 81.1% of the tertiary-educated individuals in employment by comparison with 66.4% of their less well-educated peers<sup>6</sup>.
  - Within Ireland, ‘over the course of their working lives, tertiary-educated men [...] can expect to earn at least USD 400,000 more than those with an upper-secondary or post-secondary non-tertiary education’, and
  - ‘investment [in tertiary education] generates a net present value over USD 150,000 for a woman—a strong incentive to complete this level of education’.<sup>7</sup>
  - Within Ireland, ‘over the course of a year, employers pay at least USD 20,000 more than the OECD average to employ individuals with tertiary degrees’.<sup>8</sup>
- -OECD Education at A Glance 2012

### Supporting Irish economic growth

- Multinational corporations that originally located here because of our low corporate tax and pro-business environment have, time and again, expanded their activities in Ireland because of the skilled Irish workforce. – IDA – Invest in Ireland 2012.
- Ireland’s educated and skilled workforce is ‘a competitive strength [...] that is likely to grow in importance as skills-driven international services comprise a larger share of trade and investment’.<sup>9</sup> - Economist Intelligence Unit 2012.
- HEA works on an ongoing basis to provide support for identified skills needs areas. Currently the HEA operates the springboard programme (providing opportunities for unemployed graduated in specific skills needs area) and strategic support for ICT to improve ICT graduate numbers.
- HEA is managing the Springboard programme which was first launched as part of the Government’s Jobs Initiative in May 2011. Under Springboard 2011 almost 5,000 people have been supported to undertake part time higher education courses in areas of identified skills needs.  
Springboard 2012 courses, which are provided free of charge to participants, were selected by an independent evaluation panel with industry and educational expertise following a competitive call for proposals.

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<sup>5</sup> *Ibid.*, 140.

<sup>6</sup> *Ibid.*, 120. See Table A7.3a, ‘Trends in employment rates of 25–64 year-olds, by educational attainment (1998–2010)’. *Ibid.*, 132.

<sup>7</sup> OECD, *Education at a Glance 2012*, 163.

<sup>8</sup> *Ibid.*, 183.

<sup>9</sup> Economist Intelligence Unit, *Investing in Ireland: A Survey of Foreign Direct Investors* (The Economist, 2012), 22, [http://www.mop.ie/\\_data/assets/pdf\\_file/0005/9887/Investing-in-Ireland-A-survey-of-foreign-direct-investors.pdf](http://www.mop.ie/_data/assets/pdf_file/0005/9887/Investing-in-Ireland-A-survey-of-foreign-direct-investors.pdf).

All courses address an identified current or future skills need and lead to a higher education or training award at levels 6 to 9 on the National Framework of Qualifications (NFQ).

### **Non financial returns from higher education**

Finally, the area of non-financial returns from higher education is difficult to quantify. Nevertheless there is a wide range of research outlining the sorts of returns that can be and are generated. These include

- Enhanced citizenship
- Reduced poverty
- Reduced crime
- Improved environmental effects
- Improved community service effects<sup>10</sup>

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<sup>10</sup> A Review of the Social and Non-Market Returns to Education, Owens 2004.  
[http://libserver.cedefop.europa.eu/vetelib/nat/gbr/ngo/2004\\_0004\\_en.pdf](http://libserver.cedefop.europa.eu/vetelib/nat/gbr/ngo/2004_0004_en.pdf)

| <b>BANK CONCESSION INCOME</b>                        |             |
|--|-------------|
| <b>Universities/Institutes of Technology 2011/12</b> |             |
|  | €m          |
| Universities   | 8.0         |
| Institutes of Technology                             | 3.2         |
| <b>Total</b>   | <b>11.2</b> |

Note: one university is currently in the process of negotiating their bank concession income and is therefore excluded from the figures above



## Request for information on subsidiaries

|                     |                           |
|---------------------|---------------------------|
| <b>Institution:</b> | University College Dublin |
|---------------------|---------------------------|

|  |                   |
|--|-------------------|
| <b>Date of latest consolidated accounts as certified by the C&amp;AG</b> | 30 September 2010 |
|--|-------------------|

| <b>Title of subsidiary</b>               | <b>Confirmation that subsidiary is included in consolidated accounts</b> | <b>Date of last audit</b> | <b>Name of Auditors</b> |
|--|--|---------------------------|-------------------------|
| Mapleview Limited                        | Yes  | 30 September 2011         | KPMG                    |
| UCD O'Reilly Hall Limited                | Yes  | 30 September 2011         | KPMG                    |
| UCD Student Centre Limited               | Yes  | 30 September 2011         | KPMG                    |
| UCD Property Development Company Limited | Yes  | 30 September 2011         | KPMG                    |
| UCD Nova Limited                         | Yes  | 30 September 2011         | KPMG                    |
| Foster Residences Limited                | Yes  | 30 September 2011         | KPMG                    |
| UCD Educational Services Limited         | Yes  | 30 September 2011         | KPMG                    |
| Campus Trust Limited                     | Yes  | 30 September 2011         | KPMG                    |
| UCD Campus Sport and Leisure Ltd         | Will be in next audit. First year of operation.                          | N/A                       | KPMG                    |
|  |  |                           |                         |

## Request for information on subsidiaries

|                     |     |
|---------------------|-----|
| <b>Institution:</b> | UCC |
|---------------------|-----|

|  |      |
|--|------|
| Date of latest consolidated accounts as certified by the C&AG* | 2009 |
|--|------|

| Title of subsidiary                           | Confirmation that subsidiary is included in consolidated accounts | Date of last audit | Name of Auditors |
|---|---|--------------------|------------------|
| Property Management ( UCC ) Limited           | Yes   | 2011               | Deloitte         |
| Campus Accommodation ( UCC ) Limited          | Yes   | 2011               | Deloitte         |
| Student Facilities & Services ( UCC ) Limited | Yes   | 2011               | Deloitte         |
| GMC holdings Limited                          | Yes   | 2011               | Deloitte         |
| BioSciences ( UCC ) Limited                   | Yes   | 2011               | Deloitte         |
| Mardyke Leisure ( UCC ) Limited               | Yes   | 2011               | Welch & Co       |
| Art Gallery ( UCC ) Limited                   | Yes   | 2011               | Welch & Co       |
| Tenton  | Yes   | 2011               | Deloitte         |

\* note: 2010 is completed by C&AG. Certificate is imminent.

## Request for information on subsidiaries

|              |            |
|--------------|------------|
| Institution: | NUI Galway |
|--------------|------------|

|   |           |
|---|-----------|
| Date of latest consolidated accounts as certified by the C&AG | 30-Sep-11 |
|---|-----------|

| Title of subsidiary               | Confirmation that subsidiary is included in consolidated accounts | Date of last audit | Name of Auditors |
|-----------------------------------|---|--------------------|------------------|
| Athrutech Limited                 | Yes   | 30-Sep-11          | DHKN Galway      |
| Maoin Champaís Teo                | Yes   | 30-Sep-11          | DHKN Galway      |
| Endenline Limited                 | Yes   | 30-Sep-11          | DHKN Galway      |
| Tionól Teo.                       | Yes   | 31-Dec-11          | DHKN Galway      |
| UCG Research Applications Ltd     | Yes   | 30-Sep-11          | DHKN Galway      |
| Galway University Press Ltd       | Yes   | 30-Sep-11          | DHKN Galway      |
| Atalia Student Residences Ltd     | Yes   | 05-Sep-11          | DHKN Galway      |
| CCG Aonad Sláinte de MhicLéinn Te | Yes   | 30-Sep-11          | DHKN Galway      |
| College Campus Radio Ltd          | Yes   | 30-Sep-11          | DHKN Galway      |
| Samaurium Limited                 | Yes   | 30-Sep-11          | DHKN Galway      |





## Request for information on subsidiaries

|                     |                        |
|---------------------|------------------------|
| <b>Institution:</b> | Trinity College Dublin |
|---------------------|------------------------|

| Date of latest consolidated accounts as certified by the C&AG | 30-Sep-10 |
|---|-----------|
|---|-----------|

[illegible]

## Request for information on subsidiaries

|                     |                        |
|---------------------|------------------------|
| <b>Institution:</b> | University of Limerick |
|---------------------|------------------------|

|  |                     |
|--|---------------------|
| <b>Date of latest consolidated accounts as certified by the C&amp;AG</b> | 30th September 2010 |
|--|---------------------|

| <b>Title of subsidiary</b>          | <b>Confirmation that subsidiary is included in consolidated accounts</b>                                      | <b>Date of last audit</b> | <b>Name of Auditors</b>       |
|-------------------------------------|---|---------------------------|-------------------------------|
| Plassey Campus Centre               | Yes   | 30th September 2011       | PWC                           |
| Plassey Trust Company               | Yes   | 30th September 2011       | PWC                           |
| Plassey Campus Arena                | Yes   | 30th September 2011       | PWC                           |
| Plassey Campus Developments         | Yes   | 30th September 2011       | PWC                           |
| Kilmurry Village                    | Yes   | 30th September 2011       | PWC                           |
| Adaremount                          | Yes   | 30th September 2011       | PWC                           |
| Mountainridge                       | Yes   | 30th September 2011       | PWC                           |
| Cariad                              | Yes   | 30th September 2011       | PWC                           |
| Marketing Centre for Small Business | Yes   | 31st October 2011         | Shanahan Kinirons Fitzpatrick |
| University Concert Hall             | Taken on as a subsidiary in July 2012 and will be in consolidated accounts for year ended 30th September 2012 | 30th September 2011       | PWC                           |



## Request for information on subsidiaries

|                     |                        |
|---------------------|------------------------|
| <b>Institution:</b> | Dublin City University |
|---------------------|------------------------|

|   |           |
|---|-----------|
| Date of latest consolidated accounts as certified by the C&AG | 30-Sep-10 |
|---|-----------|

| Title of subsidiary                 | Confirmation that subsidiary is included in consolidated accounts | Date of last audit | Name of Auditors |
|-------------------------------------|---|--------------------|------------------|
| DCU Commercial Limited (DCL)        | Yes   | Y/End 30 Sep 2011  | Mazars           |
| Dunroamin Properties Limited        | Yes   | Y/End 30 Sep 2011  | Mazars           |
| Campus Property Limited             | Yes   | Y/End 30 Sep 2011  | Mazars           |
| Campus Residences Limited           | Yes   | Y/End 30 Sep 2011  | Mazars           |
| DCU Executive Education Limited     | Yes   | Y/End 30 Sep 2011  | Mazars           |
| DCU Healthy Living Centre Limited   | Yes   | Y/End 30 Sep 2011  | Mazars           |
| DCU Ryan Academy                    | Yes   | Y/End 30 Sep 2011  | Mazars           |
| DCULS Limited                       | Yes   | Y/End 30 Sep 2011  | Mazars           |
| Dublin Business School Fund Limited | Yes   | Y/End 30 Sep 2011  | Mazars           |
| Dublin Software Park Limited        | Yes   | Y/End 30 Sep 2011  | Mazars           |
| Invent DCU Limited                  | Yes   | Y/End 30 Sep 2011  | Mazars           |
| Trispace Limited                    | Yes   | Y/End 30 Sep 2011  | Mazars           |
| UAC Management Limited              | Yes   | Y/End 30 Sep 2011  | Mazars           |

In addition to the above there are four dormant subsidiary companies which are included in the consolidated accounts.

## Request for information on subsidiaries

|                                    |                 |
|------------------------------------|-----------------|
| Mary Immaculate College            | no subsidiaries |
| St Patrick's College Drumcondra    | no subsidiaries |
| Mater Dei Institute                | no subsidiaries |
| St Angela's College                | no subsidiaries |
| National College of Art and Design | no subsidiaries |

List of Subsidiaries by IOT and date of last audit

|       | Title of Subsidiary   | Confirmation that Subsidiary is included in consolidated accounts  | Date of last Audit  | Name of Auditors   |
|-------|---|--|---|--|
| AIT   | College Support and Services<br>Sports Co Ltd   | Will be included from 2012/13 onwards -<br>currently shown as a note in the Statutory Accounts<br>Will be included from 2012/13 onwards -<br>currently shown as a note in the Statutory Accounts | 31 August 2011<br>31 August 2011                            | Sullivan Keegan<br>Russell Brenna Keane  |
| ITB   | N/a   |  |   |  |
| ITC   | N/a   |  |   |  |
| CIT   | Cosmos Education Ltd<br>CIT Innovation Centre Ltd<br>CIT Foundation Ltd<br>CIT Student Services Ltd | Yes<br>Yes<br>Will be included from 2012/13 onwards<br>Will be included from 2012/13 onwards   | October 2012<br>October 2012<br>August 2012<br>October 2012 | O Donovan Keys & Co<br>Deloitte & Touche<br>Deloitte & Touche<br>Deloitte & Touche |
| DIT   | An Cheim Computer Services Ltd<br>DIT Intellectual Property Ltd                                     | Yes<br>Yes   | 31 August 2011<br>Five months up tp August 2011             | C&AG<br>Moloney and Farrell  |
| DKIT  | Dundalk Campus College Services Ltd   | Yes  | 27 February 2012  | Sean Mc Kenny and Co   |
| DIADT | N/a   |  |   |  |
| GMIT  | GMIT Catering Company Ltd   | Yes  | August 2011   | Grogans Chartered Accountants  |
| LYIT  | N/a   |  |   |  |
| LIT   | LIT Sports & Leisure Facilities Ltd   | Will be included from 2012/13 onwards -<br>formed in Sept 2012   | n/a   | n/a  |
| ITS   | Ballinode Catering & Services Ltd<br>Credco   | Yes<br>Yes   | 31 August 2011<br>31 August 2011                            | Casey & Kavanagh<br>Casey & Kavanagh   |
| ITTD  | GROWCORP Ltd  | Will be included from 2012/13 onwards  | 31 December 2010  | Ardagh Horan   |
| ITTra | Dromtacker Sports Ltd   | Will be included from 2012/13 onwards -<br>formed in 2012  | n/a   | n/a yet to be appointed  |
| WIT*  | Please see attached note.   |  |   |  |



## **Waterford Institute of Technology - (WIT)\***

Based on current legal advice the Institute does not have any subsidiary companies within the meaning of the Companies Act, at this stage. It does, however, include in its financial statement, by way of note, details of Ancillary Activities, represented in the 2010/2011 draft accounts as six companies, namely:

- WIT Diverse Campus Services Limited
- Manor Retail Limited
- WIT Sports and Social Club Limited
- College Residences Limited
- WIT Campus Accommodation Limited
- Waterford College Recreation Partnership Limited

The Institute is currently considering the position of these companies to ensure that best corporate governance and practice is in place. Some or all of the above companies should become subsidiaries of the institute, the process is on-going. However, the institute is committed to the principle that any subsidiary companies should be consolidated into the institute's financial accounts.

## Travel & Subsistence Foreign HEA Accounts 2011.

|     |                |
|-----|----------------|
|     | €              |
| HEA | 59,185         |
| HSS | 5,645          |
| SET | <u>11,905</u>  |
|     | <u>€76,735</u> |

The HEA and the Irish Research Council (IRC) previously Irish Research Council for Humanities and Social Sciences (IRCHSS) and Irish Research Council for Science Engineering and Technology (IRCSET) are involved in a number of European and Other Projects which necessitates Staff, Panel and Council members travelling abroad to meetings, Conferences and Seminars. Separately there are some board members who travel to attend Authority Meetings.

The following are some of the programmes involved;

|  |   |
|--|---|
| <b>Norface</b>                           | New opportunities for Research Funding Agency Co-operation in Europe  |
| <b>Hera</b>                              | Humanities in the European Research area.   |
| <b>Complexity – Net</b>                  | Group of 11 European Science and Technology funding bodies, research councils and ministries.                           |
| <b>European Science Foundation (ESF)</b> | Membership of ESF creates opportunities for the Irish Research community in a European and Global context.              |
| <b>Eurocores</b>                         | The Eurocores (European Collaborative Research) is a unique framework offered by ESF to promote collaborative research. |
| <b>EuroBabel</b>                         | Promotes empirical research on underdescribed endangered languages.   |
| <b>Net 4 Society</b>                     | Network of National Contact points for Socio-Economic Sciences and the Humanities.                                      |
| <b>Dariah</b>                            | Digital Research infrastructures for the Arts and Humanities.   |

|  |  |
|--|--|
| <b>FP7</b>                                       | The IRC is involved in a number of FP7 programmes.   |
| <b>Marie Curie Co-fund</b>                       | IRC offers prestigious Marie Curie Co-funded awards under this programme.  |
| <b>Cara/Elevate</b>                              | Another FP7 programme managed by IRC.  |
| <b>Irish/France Ulysses Awards</b>               | Ulysses is a programme for research visits between Ireland and France.   |
| <b>European Regional Development Fund (ERDF)</b> | The HEA is the Public Beneficiary Body partly responsible for claiming funding from the EC under ERDF.   |
| <b>European Social Fund (ESF)</b>                | The HEA is the Public Beneficiary Body partly responsible for claiming funding from the EC under ESF.  |
| <b>Erasmus</b>                                   | The HEA is the National Agency (NA) for the Erasmus Programme. In this capacity the NA is obliged under its agreement with the EC to represent Ireland at various official meetings in the EU. |
| <b>Erasmus Mundus</b>                            | The HEA is the National Structure for the Erasmus Mundus programme.  |
| <b>Tempus</b>                                    | The HEA is the National Contact point for the Tempus programmes.   |
| <b>Einfranet</b>                                 | This is a high level policy body coordinating on a European level, e-infrastructure policies.  |
| <b>SIM4RAM</b>                                   | This project aims to enable researchers to leverage emerging data infrastructure in the European Research area.  |
| <b>IA HERO</b>                                   | Irish American Higher Education Research Organisation. Set up to promote research collaboration between USA and Irish HEI's.   |



The breakdown of the expenditure of €76,735 and the number of HEA/IRC staff, Panel and Council members involved were as follows;

**COST OF EUROPEAN PROGRAMME FLIGHTS AND ACCOMMODATION FOR HEA/IRC/PANELS**

|  |   |        |
|--|---|--------|
| NUMBER OF HEA/IRC/PANEL  |   | 37     |
| NO OF EUROPEAN TRIPS BY HEA/IRC/PANEL  |   | 95     |
| *TOTAL EUROPEAN COST OF FLIGHT AND ACCOMMODATION FOR HEA/IRC/PANEL                       | € | 36,601 |
| * AVERAGE COST OF EUROPEAN/OTHER PROGRAMMES - FLIGHT AND ACCOMMODATION FOR HEA/IRC/PANEL | € | 385    |

**COST OF GENERAL FLIGHTS AND ACCOMMODATION FOR HEA/IRC/PANELS**

|  |   |        |
|--|---|--------|
| NUMBER OF HEA/IRC/PANEL  |   | 16     |
| NO OF GENERAL TRIPS BY HEA/IRC/PANEL                                 |   | 91     |
| *TOTAL COST OF GENERAL FLIGHT AND ACCOMMODATION FOR HEA/IRC/PANEL    | € | 40,134 |
| * AVERAGE COST OF GENERAL FLIGHT AND ACCOMMODATION FOR HEA/IRC/PANEL | € | 441    |